Surgery and Operating Room Utilization											
Surgical Speciality		Operating	Rooms		Surgic	al Cases		Surgical H	lours	Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	6	6	960	57	4,638	116	4,754	4.8	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	36	36	5,671	7,617	12,497	11,617	24,114	2.2	1.5
Gastroenterology	0	0	2	2	649	794	1,299	1,376	2,675	2.0	1.7
Neurology	0	0	3	3	1,409	333	4,859	733	5,592	3.4	2.2
OB/Gynecology	0	0	4	4	2,257	2,761	4,188	3,473	7,661	1.9	1.3
Oral/Maxillofacial	0	0	1	1	23	160	57	288	345	2.5	1.8
Ophthalmology	0	2	6	8	21	4,657	39	3,967	4,006	1.9	0.9
Orthopedic	0	0	10	10	4,936	5,584	11,601	9,788	21,389	2.4	1.8
Otolaryngology	0	0	4	4	276	3,807	471	4,604	5,075	1.7	1.2
Plastic Surgery	0	0	1	1	133	443	271	895	1,166	2.0	2.0
Podiatry	0	0	3	3	689	689	140	1,321	1,461	0.2	1.9
Thoracic	0	0	2	2	75	16	237	23	260	3.2	1.4
Urology	0	1	6	7	1,035	1,658	1,585	2,314	3,899	1.5	1.4
Totals	0	3	84	87	17,547	28,576	41,882	40,515	82,397	2.4	1.4
SURGICAL RECOVE	RY STATION	NS	Stage 1 l	ge 1 Recovery Stations 86					covery Stations	169	

Dedicated and Non-Dedicated Procedure Room Utilzation											
	Procedure Rooms				<u>Surgic</u>	al Cases	9	Surgical Hou	Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	24	24	3,913	17,077	3,451	19,223	22,674	0.9	1.1
Laser Eye Procedures	0	0	1	1	0	277	0	47	47	0.0	0.2
Pain Management	0	7	20	27	137	12,819	114	12,259	12,373	0.8	1.0
Cystoscopy	0	0	5	5	180	476	264	518	782	1.5	1.1

Cardiac Catheterization Labs		Cardiac Catheterization Utilization						
Total Cath Labs (Dedicated+Nondedicated labs):	17	Total Cardiac Cath Procedures:	11,857					
Cath Labs used for Angiography procedures	12	Diagnostic Catheterizations (0-14)	0					
Dedicated Diagnostic Catheterization Labs	1	Diagnostic Catheterizations (15+)	7,227					
Dedicated Interventional Catheterization Labs	1	Interventional Catheterizations (0-14):	0					
Dedicated EP Catheterization Labs	2	Interventional Catheterization (15+)	2,661					
		EP Catheterizations (15+)	1,527					
Emergency/Trauma Care		Cardiac Surgery Data						
Certified for Trauma Care	3	Total Cardiac Surgery Cases:	619					
Operating Rooms Dedicated for Trauma Care	1	Pediatric (0 - 14 Years):	0					
Number of Trauma Visits:	23,428	Adult (15 Years and Older):	619					
Patients Admitted from Trauma	3,848	Coronary Artery Bypass Grafts (CABGs)						
Number of Emergency(ER) Stations:	135	performed of total Cardiac Cases :	403					
3 , (,		Outpatient Service Data						
Persons Treated by Emergency Services:	254,169	Total Outpatient Visits	2,043,341					
Patients Admitted from Emergency:	41,429	Outpatient Visits at the Hospital/ Campus:	1,512,885					
Total ED Visits (Emergency+Trauma):	277,597	Outpatient Visits Offsite/off campus	542,578					

Diagnostic/Interventional Equipment			<u>Exami</u>	<u>nations</u>	Radiation Equipment		Therapies/	
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	87	0	78,703	175,224	Lithotripsy	0	7	163
Nuclear Medicine	16	4	7,496	24,845	Linear Accelerator	5	0	5.997
Mammography	29	1	44	74,384	Image Guided Rad Therapy	1	0	110
Ultrasound	43	5	21,183	65,565	Intensity Modulated Rad The	rap 1	0	1769
Diagnostic Angiography	0	0	0	0	High Dose Brachytherapy	. 3	0	283
Interventional Angiography	0		0	0	Proton Beam Therapy	0	Λ	
Positron Emission Tomography (PET)	2	3	37	1,177	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	20	1	39,608	116,394		-	Ü	0
Magnetic Resonance Imaging	11	5	6,681	28,518	Cyber knife	0	0	0

ILLINOIS HOSPI	TALS DATA SU	SUMMARY - Calendar Year 2009					HSA	2	Page 1			
Number of Hospitals:		18	Emerge	ency Services		Р	atients by Ra	ıca	Patien	ts by Ethn	icitv	
Number of Critical Acc	cess Hospitals:	5		sifications	_	White	allelits by ita	90.5%	Hispanic or		1.6%	
Number of Long-Term	•	ls: 1	Comprehe	ensive:	7	Black		7.5%	Not Hispani	c or Latino:	92.4%	
Number of General H	ospitals .	18	Basic:		10		an Indian	0.0%	Unknown:		6.0%	
Number of Psychiatric	: Hospitals	0	Stand-By:		1	Asian	ari irialari	0.3%	Traum	a Care Hos	pitals	
Number of Rehabilitat	ion Hospitals	0	·				an/ Pacific	0.0%		Adult	Pediatric	
Number of Children's	Specialty Care Hospi	tals 0				Unknov		1.7%	Level 1:	3	0	
									Level 2:	1	0	
		<u>Fa</u>	cility Utiliza	tion Data by	Cate	gory of S	<u>ervice</u>			CON	StaffBed	
Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	ı	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	Occupancy 12/31/2009	Occupancy Rate %	
Medical/Surgical	1,340	1,202	978	58,159		233,573	16,092	4.3	684.0	51.0	56.9	
0-14 Years		•		529		1,108						
15-44 Years				9,448		29,518						
45-64 Years				16,503		63,846						
65-74 Years				11,361		48,349						
75 Years +				20,318		90,752						
Pediatric	99	70	62	3,587		10,290	1,621	3.3	32.6	33.0	46.6	
Intensive Care	280	212	210	5,982		54,814	564	9.3	151.7	54.2	71.6	
Direct Admission				5,982		20.644						
Transfers						34,170						
Obstetric/Gynecology	183	170	153	10,647		31,362	1,109	3.0	89.0	48.6	52.3	
Maternity	,			8,974		27,735						
Clean Gynecology				1,673		3,627						
Neonatal	40	36	36	626		13,021	0	20.8	35.7	89.2	99.1	
Long Term Care	220	245	204	3,288		49,231	0	15.0	134.9	61.3	55.1	
Swing Beds				935		6,658		7.1	18.2			
Acute Mental Illness	108	104	95	3,927		28,393	16	7.1	77.8	72.1	74.8	
Rehabilitation	66	57	53	1,148		15,856	0	13.8	43.4	65.8	76.2	
				•		•						
Long Term Acute Car		50	12	44		947	0	13.8	2.6	5.2	5.2	
Dedicated Observation	2,386						0					
Total Utilization	2,360			88,343		444,145	19,402	5.2	1,270.0	53.2		
			<u>Inpatie</u>	nt and Outpa								
	Medicare	Medicaid	Other	Public Pri	vate	Insuranc	e Charity		Private Pag		Totals	
Inpatients	46.1%	17.2%		0.4%		28.3%		5.3%	2.6%			
	40,754	15,207		346		25,019		4,714	2,303		88,343	
Outpatients	33.4%	18.0%		0.3%		40.4%		2.5%	5.3%			
	607,992	327,516		5,930		735,719	4:	5,053	97,200		1,819,410	
	<u>Inp</u>	atient and Ou	utpatient Ne	t Revenue by	/ Pay	or Sourc	e (Fiscal Yea	r Data)	Charity Care	Total	Charity	
Inpatient	Medicare Me	edicaid O	ther Public	Private Ins	uran	ce Pri	ivate Pay	Totals	Expense	C	are	
Revenue (\$) in	39.2%	15.6%	0.8%		39.9	9%	4.4%	100.0%	•	4	0.373	
Millions	388.1	154.8	7.9		395	5.3	43.6	989.8	20.0	Totals:	Charity Care	
Outpatient	22.0%	6.4%	0.6%		62.3	3%	8.7%	100.0%			of Total Net evenue	
Revenue (\$) in Millions	213.3	62.5	6.0		604		84.5	970.8	20.3			
									20.0	,	2.06%	
	ning Data		_	lewborn Nurs	sery	<u>Utilizatio</u>	_		<u>Organ T</u>	ransplanta	<u>tion</u>	
Number of Live Pirths		1,231		Patient Days			16,626		Kidney:		57	
Number of Live Births: Birthing Rooms:	O	3,173 0		Patient Days			3,726		Heart:		0	
Labor Rooms:		4		Patient Days rsery Patientd			5,889 26 241		Lung: Heart/Lung:		0 0	
Delivery Rooms:		7	i Uldi NU	isery Fallerill	ays		26,241		Pancreas:		2	
Labor-Delivery-Recove	•	36			tory	<u>Studies</u>	_		Liver:		0	
Labor-Delivery-Recove	ery-Postpartum	26	Inpatient St				3,162		Total:		59	
C-Section Rooms:		14	Outpatient Studies Per	Studies formed Undei	r (^^	ntract	4,390 258					
CSections Performed:	2	2,590	otudies Fel	ionnica Onael	. 001	ιιαυι	200	041				

SURGICAL RECOVE	RY STATION	19	Stane 1 I	Pacovar	y Stations	4	15	Stage 2 Rec	overy Stations	10	1 5
Totals	2	0	141	143	24,109	48,902	61,896	64,664	126,560	2.6	1.3
Urology	0	0	10	10	1,571	4,578	3,339	6,087	9,426	2.1	1.3
Thoracic	0	0	0	0	198	54	397	67	464	2.0	1.2
Podiatry	0	0	3	3	589	589	157	1,027	1,184	0.3	1.7
Plastic Surgery	0	0	0	0	343	1,893	928	3,203	4,131	2.7	1.7
Otolaryngology	0	0	6	6	456	3,081	981	4,145	5,126	2.2	1.3
Orthopedic	0	0	10	10	5,648	7,222	13,760	11,257	25,017	2.4	1.6
Ophthalmology	0	0	6	6	33	6,315	56	8,030	8,086	1.7	1.3
Oral/Maxillofacial	0	0	3	3	51	301	134	504	638	2.6	1.7
OB/Gynecology	0	0	6	6	2,221	3,510	4,015	4,430	8,445	1.8	1.3
Neurology	0	0	4	4	2,130	522	8,058	751	8,809	3.8	1.4
Gastroenterology	0	0	3	3	1,074	4,957	1,087	3,718	4,805	1.0	0.8
General	0	0	77	77	7,978	14,490	18,320	19,729	38,049	2.3	1.4
Dermatology	0	0	3	3	35	398	54	427	481	1.5	1.1
Cardiovascular	2	0	10	12	2,260	992	10,610	1,289	11,899	4.7	1.3
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatien
urgical Speciality		Operating	Rooms		Surgica	al Cases		Surgical H	<u>ours</u>	Hours per Case	

Dedicated and Non-Dedicated Procedure Room Utilzation												
		Procedure	Rooms		<u>Surgic</u>	al Cases	3	Surgical Hou	<u>rs</u>	Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Gastrointestinal	0	0	24	24	3,450	20,738	2,907	18,154	21,061	0.8	0.9	
Laser Eye Procedures	0	0	5	5	0	591	0	269	269	0.0	0.5	
Pain Management	0	2	13	15	16	4,527	12	3,996	4,008	8.0	0.9	
Cystoscopy	0	0	8	8	537	1,267	750	1,492	2,242	1.4	1.2	

Cardiac Catheterization Labs		Cardiac Catheterization Utilization	
Total Cath Labs (Dedicated+Nondedicated labs):	17	Total Cardiac Cath Procedures:	25,093
Cath Labs used for Angiography procedures	11	Diagnostic Catheterizations (0-14)	42
Dedicated Diagnostic Catheterization Labs	2	Diagnostic Catheterizations (15+)	8,745
Dedicated Interventional Catheterization Labs	2	Interventional Catheterizations (0-14):	48
Dedicated EP Catheterization Labs	1	Interventional Catheterization (15+)	2,900
		EP Catheterizations (15+)	1,101
Emergency/Trauma Care		Cardiac Surgery Data	
Certified for Trauma Care	4	Total Cardiac Surgery Cases:	1,039
Operating Rooms Dedicated for Trauma Care	4	Pediatric (0 - 14 Years):	122
Number of Trauma Visits:	10.400	Adult (15 Years and Older):	917
Patients Admitted from Trauma	1,819	Coronary Artery Bypass Grafts (CABGs)	
Number of Emergency/ED) Stations:	182	performed of total Cardiac Cases:	512
Number of Emergency(ER) Stations:		Outpatient Service Data	
Persons Treated by Emergency Services:	331,367	Total Outpatient Visits	2,058,420
Patients Admitted from Emergency:	46,742	Outpatient Visits at the Hospital/ Campus:	1,571,363
Total ED Visits (Emergency+Trauma):	341,767	Outpatient Visits Offsite/off campus	487,057

Diagnostic/Interventional Equipment			<u>Exami</u>			Therapies/		
	Owned	Contract	tract Inpatient Outpatient			Owned	Contract	Treatments
General Radiography/Fluoroscopy	144	1	!######	284,744	Lithotripsy	0	9	374
Nuclear Medicine	23	3	6,111	31,935	Linear Accelerator	4	0	1.410
Mammography	37	0	8	118,422	Image Guided Rad Therapy	1	0	247
Ultrasound	64	2	19,798	74,591	Intensity Modulated Rad The	rap 3	84	63
Diagnostic Angiography	0	0	0	0	High Dose Brachytherapy	. 2	0	77
Interventional Angiography	0		0	0	Proton Beam Therapy	0	٥	0
Positron Emission Tomography (PET)	1	10	86	1,115	Gamma Knife	0	1	143
Computerized Axial Tomography (CAT)	29	0	32,309	113,224		0	I	
Magnetic Resonance Imaging	19	7	7,109	38,239	Cyber knife	0	0	0

ILLINOIS HOSPI	TALS DATA SU	SUMMARY - Calendar Year 2009					HSA	3	Page 1		
Number of Hospitals:		19	Emerge	ency Services	s	Р	atients by Ra	ico.	Patien	its by Ethn	icitv
Number of Critical Acc	cess Hospitals:	12		sifications	_	White	alients by ite	92.6%	Hispanic or		0.5%
Number of Long-Term	•	als: 0	Comprehe	ensive:	6	Black		5.7%	Not Hispani	c or Latino:	98.4%
Number of General Ho	ospitals	18	Basic:		10		an Indian	0.0%	Unknown:		1.2%
Number of Psychiatric	: Hospitals	1	Stand-By:		3	Asian	an malan	0.2%	Traum	a Care Hos	pitals
Number of Rehabilitat	ion Hospitals	0					an/ Pacific	0.0%		Adult	Pediatric
Number of Children's	Specialty Care Hosp	oitals 0				Unknov		1.4%	Level 1:	2	1
	. , , ,								Level 2:	1	0
		<u>F:</u>	acility Utiliza	tion Data by	Cate	egory of S	<u>ervice</u>			CON	StaffBed
Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed		Admissions		Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	Occupancy 12/31/2009	Occupancy Rate %
Medical/Surgical	1,326	1,080	900	51,232		218,067	14,193	4.5	636.3	48.0	58.9
0-14 Years				321		591					
15-44 Years				6,899		24,729					
45-64 Years				15,401		62,110					
65-74 Years				10,196		44,295					
75 Years +				18,415		86,342					
Pediatric	68	58	51	2,003		6,157	1,380	3.8	20.6	30.4	35.6
Intensive Care	142	142	139	5,961		33,438	202	5.6	92.2	64.9	64.9
Direct Admission				5,961		21,093					
Transfers						12,345					
Obstetric/Gynecology	104	96	87	6,568		15,470	1,791	2.6	47.3	45.5	49.3
Maternity				6,240		14,891					
Clean Gynecology				328		579					
Neonatal	40	40	37	461		9,254	0	20.1	25.4	63.4	63.4
Long Term Care	119	101	98	1,649		23,610	0	14.3	64.7	54.4	64.0
Swing Beds				1,043		10,641		10.2	29.2		
Acute Mental Illness	226	173	163	4,780		43,165	0	9.0	118.3	52.3	68.4
Rehabilitation	48	48	39	879		10,187	1	11.6	27.9	58.2	58.2
Long Term Acute Car		0	0	0		0	0	11.6	0.0	0.0	0.0
Dedicated Observation	•	O	O	O		O	0	11.0	0.0	0.0	0.0
Total Utilization	2,073			74,576		369,989	17,567		1,061.8	51.2	
Total Othization	_,0:0					•	•	5.2	1,001.0	31.2	
		Marilla ald	-	nt and Outpa					Dulance Co. Do.		
	Medicare	Medicaid	Other		vate	Insuranc	e Charit		Private Pag		Totals
Inpatients	51.4%	16.0%		0.4%		27.1%		2.2%	2.9%		74.570
· -	38,310	11,927		330		20,240		1,621	2,148		74,576
Outpatients	33.7%	18.1%		0.6%		34.5%		1.1%	12.0%		
· .	441,751	237,344		7,328		452,426		4,603	157,791	1	1,311,243
		patient and O							Charity Care	3	Charity
Inpatient			Other Public	Private Ins			ivate Pay	Totals	Expense		are
Revenue (\$) in	47.8%	12.0%	0.7%		37.2	2%	2.3%	100.0%		3:	3.032
Millions	372.2	93.3	5.8		28	9.7	18.3	779.3	20.7		Charity Care
Outpatient	27.7%	9.9%	0.4%		55.6	6%	6.3%	100.0%			of Total Net evenue
Revenue (\$) in Millions	206.4	73.4	3.0		41	4.2	47.3	744.4	12.3	3	2.17%
									12.0		2.17 /0
	ing Data	F 020		lewborn Nurs	sery	Utilizatio	_		<u>Organ T</u>	ransplanta	<u>tion</u>
Number of Total Births Number of Live Births:		5,930 5,892		Patient Days			10,366		Kidney:		4
Birthing Rooms:		0		Patient Days Patient Days			785 0		Heart:		0
Labor Rooms:		3		rsery Patiento			11,151		Lung: Heart/Lung:		0 0
Delivery Rooms:		1	i oldi NU	isery Fallerill	ay5		11,131		Pancreas:		0
Labor-Delivery-Recove	•	15			tory	Studies	_		Liver:		0
Labor-Delivery-Recove	ery-Postpartum	48	Inpatient St				2,181		Total:		4
C-Section Rooms:		8	Outpatient Studies Per	Studies formed Unde	r Ca	ntract	2,379	,848 ,267			
CSections Performed:		1,481	Studies Pel	ionned Onde	1 00	iiiaul	134	,201			

				Surgery	and Opera	<u>ting Room U</u>	<u>tilization</u>					
Surgical Speciality		Operating	Rooms		Surgic	al Cases		Surgical H	<u>lours</u>	Hours per Case		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Cardiovascular	0	0	9	9	2,008	694	9,512	3,504	13,016	4.7	5.0	
Dermatology	0	0	0	0	28	679	25	631	656	0.9	0.9	
General	0	0	52	52	4,955	9,566	12,298	12,569	24,867	2.5	1.3	
Gastroenterology	0	0	2	2	277	4,327	339	4,057	4,396	1.2	0.9	
Neurology	0	0	1	1	978	618	3,435	902	4,337	3.5	1.5	
OB/Gynecology	0	1	2	3	1,495	2,317	4,040	3,584	7,624	2.7	1.5	
Oral/Maxillofacial	0	0	0	0	64	652	214	1,483	1,697	3.3	2.3	
Ophthalmology	0	0	6	6	23	5,667	47	6,221	6,268	2.0	1.1	
Orthopedic	0	2	10	12	5,471	5,611	15,217	10,400	25,617	2.8	1.9	
Otolaryngology	0	1	0	1	426	3,348	1,618	5,762	7,380	3.8	1.7	
Plastic Surgery	0	2	1	3	615	1,998	1,946	5,123	7,069	3.2	2.6	
Podiatry	0	0	0	0	594	594	127	1,053	1,180	0.2	1.8	
Thoracic	0	0	2	2	972	131	4,301	262	4,563	4.4	2.0	
Urology	0	0	4	4	1,179	2,501	3,477	3,479	6,956	2.9	1.4	
Totals	0	6	89	95	18,561	38,703	56,596	59,030	115,626	3.0	1.5	
SURGICAL RECOVE	RY STATION	NS	Stage 1	Recover	y Stations	5 101 Stag			Stage 2 Recovery Stations			

Dedicated and Non-Dedicated Procedure Room Utilzation												
		Procedure Rooms				al Cases	3	Surgical Hou	<u>rs</u>	Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Gastrointestinal	1	0	15	16	3,128	10,011	2,594	8,691	11,285	0.8	0.9	
Laser Eye Procedures	0	1	1	2	0	57	0	221	221	0.0	3.9	
Pain Management	1	5	4	10	34	2,579	50	3,563	3,613	1.5	1.4	
Cystoscopy	1	0	3	4	373	1,184	519	1,147	1,666	1.4	1.0	

Cardiac Catheterization Labs		Cardiac Catheterization Utilization					
Total Cath Labs (Dedicated+Nondedicated labs):	15	Total Cardiac Cath Procedures:	17,373				
Cath Labs used for Angiography procedures	0	Diagnostic Catheterizations (0-14)	0				
Dedicated Diagnostic Catheterization Labs	0	Diagnostic Catheterizations (15+)	9,347				
Dedicated Interventional Catheterization Labs	0	Interventional Catheterizations (0-14):	0				
Dedicated EP Catheterization Labs	2	Interventional Catheterization (15+)	4,091				
		EP Catheterizations (15+)	3,935				
Emergency/Trauma Care		Cardiac Surgery Data					
Certified for Trauma Care	3	Total Cardiac Surgery Cases:	870				
Operating Rooms Dedicated for Trauma Care	7	Pediatric (0 - 14 Years):	0				
Number of Trauma Visits:	1.666	Adult (15 Years and Older):	870				
Patients Admitted from Trauma	859	Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :					
Number of Emergency(ER) Stations:	144	•	674				
3 , (,	206.204	Outpatient Service Data					
Persons Treated by Emergency Services:	306,394	Total Outpatient Visits	1,418,772				
Patients Admitted from Emergency:	35,874	Outpatient Visits at the Hospital/ Campus:	1,291,849				
Total ED Visits (Emergency+Trauma):	308,060	Outpatient Visits Offsite/off campus	126,923				

Diagnostic/Interventional Equipment			<u>Exami</u>	<u>nations</u>	Radiation Equipment			Therapies/
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	92	2	t######	232,686	Lithotripsy	0	5	425
Nuclear Medicine	20	5	5,465	16,904	Linear Accelerator	6	0	21.059
Mammography	26	0	4	60,417	Image Guided Rad Therapy	0	0	5505
Ultrasound	32	5	12,923	54,788	Intensity Modulated Rad The	rap 0	0	3749
Diagnostic Angiography	0	0	0	0	High Dose Brachytherapy	0	0	160
Interventional Angiography	0		0	0	Proton Beam Therapy	0	Λ	0
Positron Emission Tomography (PET)	2	1	40	1,426	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	25	0	39,348	98,732		0	U	•
Magnetic Resonance Imaging	9	12	8,140	18,749	Cyber knife	0	0	0

ILLINOIS HOSP	ITALS DATA	SUMMARY	<u>- Calen</u>	dar Yea	r 2009			HSA	4	Page 1			
Number of Hospitals:		1	7 <u>Em</u>	ergency	Services		P:	atients by Ra	ice	Patie	nts by Ethn	icity	
Number of Critical Ac	cess Hospitals:		5	Classifica	ations		White		87.3%	Hispanic or	Latino:	1.3%	
Number of Long-Terr	m Acute Care Hos	spitals:	0 Com	orehensive) :	9	Black		9.4%		ic or Latino:		
Number of General H	•	1	6 Basic			6	Americ	an Indian	0.0%	Unknown:		2.7%	
Number of Psychiatri	•		1 Stand	d-By:		2	Asian		0.8%	Traum	a Care Hos		
Number of Rehabilita	·		0				Hawaiia	an/ Pacific	0.0%	Level 1:	Adult 1	Pediatric 0	
Number of Children's	Specialty Care F	lospitals	0				Unknov	vn:	2.5%	Level 1:	2	0	
-			Facility U	tilization	Data by C	ate	gory of S	ervice		207012.			
	Authori	ized Peak B	eds		Data by C	Jaco	gory or o	Observation	Average	Average	CON	StaffBed Occupancy	
Clinical Service	CON Be		0		nissions	ı	npatient Days	Days	Length of	Daily Census	Occupancy 12/31/2009	Rate %	
Medical/Surgical	12/31/2 0 1,3	009 Staff 379 1,17	cu		58,263		219,842	20,487	Stay 4.1	658.4	47.7	55.9	
0-14 Years		.,	·		284		604	,	7.1		71.1	55.5	
15-44 Years					8,674		26,839						
45-64 Years					17,419		64,084						
65-74 Years					11,235		44,031						
75 Years +					20,651		84,284						
Pediatric	1	11 9	4	76	2,931		6,561	1,655	2.8	22.5	20.3	23.9	
Intensive Care	1	62 14	2 1	38	5,227		28,247	390	5.5	78.5	48.4	55.3	
Direct Admission					5,227		18,776						
Transfers							9,471						
Obstetric/Gynecolog	ıv ²	204 18	5 1	68	11,134		26,733	2,598	2.6	80.4	39.4	43.4	
Maternity					9,947		23,840						
Clean Gynecology	/				1,187		2,893						
Neonatal		25 2	5	25	430		4,939	0	11.5	13.5	54.1	54.1	
Long Term Care	1	18 11	0	34	1,404		19,959	0	14.2	54.7	46.3	49.7	
Swing Beds					828		6,180		7.5	16.9			
Acute Mental Illness	1	72 15	0 1	40	5,628		36,665	4	6.5	100.5	58.4	67.0	
Rehabilitation		75 7	1 (63	1,352		14,235	0	10.5	39.0	52.0	54.9	
Long Term Acute Ca	re	0	0	0	0		0	0	10.5	0.0	0.0	0.0	
Dedicated Observation	n	12						2,331					
Total Utilization	2,2	246			87,197	;	363,361	27,465	4.5	1,070.8	47.7		
			<u>lnı</u>	oatient an	d Outpat	ient	s Served	by Payor So	urce				
	Medicare	Medicai	1 0	ther Publ	ic Priv	ate	Insuranc	e Charity	/ Care	Private Pa	У	Totals	
	41.9%	16.6%	, 0	0.8	%		31.9%		6.3%	2.59	%	70.0.0	
Inpatients	36,560	14,482		65	5		27,852		5,467	2,18	ĺ	87,197	
Outuation to	29.5%	22.2%	D	1.0	%		38.4%		2.5%	6.49	%		
Outpatients	559,567	420,072		18,99	7		728,706	47	7,425	121,238	3	1,896,005	
		Inpatient and	d Outpatier	nt Net Rev	enue by	Pay	or Sourc	e (Fiscal Yea	r Data)	Ob anitus Oan	Total	Charity	
Inpatient	Medicare	Medicaid	Other Pu	blic Pri	vate Insu	ran	ce Pri	vate Pay	Totals	Charity Car Expense		are	
Revenue (\$) in	43.0%	14.2%	0	.4%	;	38.1	%	4.3%	100.0%	•	3	9.512	
Millions	343.8	114.0		3.1		304	.9	34.5	800.3	16.		Charity Care	
Outpatient	21.7%	9.0%	0	.8%	!	58.4	.%	10.0%	100.0%			of Total Net evenue	
Revenue (\$) in Millions	186.3	77.2	Ü	7.2	·	500		85.9	857.4	22			
										22.	9	2.38%	
	hing Data	0.757				ery l	Utilizatio	_		Organ 7	ransplanta	<u>tion</u>	
Number of Total Births Number of Live Births		9,757 9,714		el 1 Patie	•			17,868		Kidney:		0	
Birthing Rooms:	•	9,714		el 2 Patie	•			4,346		Heart:		0	
Labor Rooms:		0		el 2+ Patie al Nursery	-	11/6		846 23,060		Lung: Heart/Lung:		0 0	
Delivery Rooms:		2	i Ola	ai i vui sei y		•		23,000		Pancreas:		0	
Labor-Delivery-Recov		42			Laborate	ory	<u>Studies</u>	4.000	070	Liver:		0	
Labor-Delivery-Recov	ery-Postpartum	22		nt Studies ient Studie				1,999, 3,719,		Total:		0	
C-Section Rooms: CSections Performed:		12		s Performe		Con	ıtract		,2 44 ,820				
Coections Performed:		3,040		33				0.0					

				Surgery	and Opera	ting Room U	<u>tilization</u>				
Surgical Speciality		Operating	Rooms		Surgic	al Cases		Surgical H	<u>lours</u>	Hours p	er Case
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	2	0	1	3	2,020	888	7,214	1,291	8,505	3.6	1.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	4	79	83	5,692	10,034	14,277	15,140	29,417	2.5	1.5
Gastroenterology	0	0	3	3	445	2,135	689	2,770	3,459	1.5	1.3
Neurology	0	0	1	1	1,525	845	5,787	1,799	7,586	3.8	2.1
OB/Gynecology	1	0	1	2	2,714	4,661	5,947	5,201	11,148	2.2	1.1
Oral/Maxillofacial	0	0	0	0	200	610	606	1,151	1,757	3.0	1.9
Ophthalmology	0	0	1	1	219	4,278	604	5,015	5,619	2.8	1.2
Orthopedic	0	0	3	3	6,651	5,888	18,519	10,613	29,132	2.8	1.8
Otolaryngology	0	0	2	2	721	5,357	2,029	6,609	8,638	2.8	1.2
Plastic Surgery	0	0	0	0	250	1,034	608	1,599	2,207	2.4	1.5
Podiatry	0	0	0	0	913	913	818	1,375	2,193	0.9	1.5
Thoracic	0	0	0	0	320	70	1,011	100	1,111	3.2	1.4
Urology	0	0	3	3	1,187	2,842	3,022	3,375	6,397	2.5	1.2
Totals	3	4	94	101	22,331	39,555	61,131	56,038	117,169	2.7	1.4
SURGICAL RECOVE	RY STATION	NS	Stage 1 l	Recover	y Stations	1	18	Stage 2 Red	covery Stations	1:	25

Dedicated and Non-Dedicated Procedure Room Utilzation											
	Procedure Rooms			<u>Surgic</u>	al Cases	9	Surgical Hours			Hours per Case	
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	25	25	3,429	18,643	2,765	14,354	17,119	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	4	5	58	6,327	24	2,641	2,665	0.4	0.4
Cystoscopy	0	0	4	4	251	1,017	416	1,349	1,765	1.7	1.3

Cardiac Catheterization Labs		Cardiac Catheterization Utilization					
Total Cath Labs (Dedicated+Nondedicated labs):	22	Total Cardiac Cath Procedures:	7,706				
Cath Labs used for Angiography procedures	9	Diagnostic Catheterizations (0-14)	0				
Dedicated Diagnostic Catheterization Labs	5	Diagnostic Catheterizations (15+)	5,387				
Dedicated Interventional Catheterization Labs	3	Interventional Catheterizations (0-14):	0				
Dedicated EP Catheterization Labs	3	Interventional Catheterization (15+)	2,093				
		EP Catheterizations (15+)	226				
Emergency/Trauma Care		Cardiac Surgery Data					
Certified for Trauma Care	3	Total Cardiac Surgery Cases:	744				
Operating Rooms Dedicated for Trauma Care	2	Pediatric (0 - 14 Years):	0				
Number of Trauma Visits:	1.316	Adult (15 Years and Older):	744				
Patients Admitted from Trauma	867	Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	500				
Number of Emergency(ER) Stations:	212	Outpatient Service Data	599				
Persons Treated by Emergency Services:	387,970		2,140,572				
Patients Admitted from Emergency:	48,305	Total Outpatient Visits Outpatient Visits at the Hospital/ Campus:	1,921,230				
Total ED Visits (Emergency+Trauma):	389,286	Outpatient Visits offsite/off campus	219,342				

Diagnostic/Interventional Equipment		Examinations			Radiation Equipment			Therapies/
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	102	0	!######	273,035	Lithotripsy	2	8	804
Nuclear Medicine	30	2	7,641	35,449	Linear Accelerator	11	0	17.570
Mammography	27	0	447	74,906	Image Guided Rad Therapy	2	0	155
Ultrasound	70	1	26,040	88,488	Intensity Modulated Rad The	rap 3	0	149
Diagnostic Angiography	5	0	1,694	1,643	High Dose Brachytherapy	0	0	0
Interventional Angiography	0		896	644	Proton Beam Therapy	0	Λ	0
Positron Emission Tomography (PET)	3	5	371	1,239	Gamma Knife	0	0	•
Computerized Axial Tomography (CAT)	30	1	51,877	132,427		U	U	0
Magnetic Resonance Imaging	17	10	8,235	38,871	Cyber knife	0	1	109

ILLINOIS HOSP	ITALS DATA SU	JWWARY - C	Y - Calendar Year 2009			HSA	5		Pa	Page 1			
Number of Hospitals:		30	Emerge	ncy Services	<u> </u>	Patients by Ra	ace	<u>Patier</u>	nts by Ethn	<u>icity</u>			
Number of Critical Ac	cess Hospitals:	19	Clas	<u>sifications</u>	White		92.0%	Hispanic or	Latino:	0.5%			
Number of Long-Tern	n Acute Care Hospita	als: 0	Comprehe	nsive:	7 Black		3.9%		ic or Latino:	96.0%			
Number of General H	ospitals	30	Basic:		21 Americ	can Indian	0.1%	Unknown:		3.5%			
Number of Psychiatric	c Hospitals	0	Stand-By:		2 Asian		0.1%	Traum	a Care Hos	pitals			
Number of Rehabilita	tion Hospitals	0			Hawai	ian/ Pacific	0.0%		Adult	Pediatric			
Number of Children's	Specialty Care Hosp	oitals 0			Unkno	own:	3.8%	Level 1:	0	0			
								Level 2:	0	0			
	Authorized	<u>Fa</u> Peak Beds	cility Utiliza	tion Data by	Category of		Averege	Average	CON	StaffBed			
Oliminal Commina	CON Beds	Setup and	Peak		Inpatient	Observation Days	Average Length of	Daily	Occupancy 12/31/2009	Occupancy Rate %			
Clinical Service	12/31/2009 1,213	Staffed	Census 1,000	Admissions 55,170	Days	17,327	Stay	Census					
Medical/Surgical	1,210	1,178	1,000	838	203,292	17,327	4.0	604.4	49.8	51.3			
0-14 Years				8,972	1,603								
15-44 Years				14,305	22,409								
45-64 Years				14,303 10,154	48,788 39,317								
65-74 Years				20,901	*								
75 Years +					91,175								
Pediatric	54	48	47	1,203	2,943	446	2.8	9.3	17.2	19.3			
Intensive Care	106	88	86	3,199	16,746	83	5.3	46.1	43.5	52.4			
Direct Admission				3,199	9,417								
Transfers					7,329								
Obstetric/Gynecolog	y 105	93	87	6,700	14,747	4,563	2.9	52.9	50.4	56.9			
Maternity				6,379	14,179								
Clean Gynecology				321	568								
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0			
Long Term Care	315	429	383	1,066	111,178	0	104.3	304.6	96.7	71.0			
Swing Beds				1,738	15,930		9.2	43.6					
Acute Mental Illness	75	65	61	2,424	14,288	41	5.9	39.3	52.3	60.4			
Rehabilitation	39	43	43	835	10,018	0	12.0	27.4	70.4	63.8			
Long Term Acute Ca		0	0	0	0	0	12.0	0.0	0.0	0.0			
Dedicated Observation		O	O	U	U	0	12.0	0.0	0.0	0.0			
Total Utilization	1,907			72,335	389,142	22,460	5.7	1,127.7	59.1				
Total Othization	,		Innatio		•	d by Payor So		.,	33.1				
	Medicare	Medicaid			ate Insuran			Private Pa	v				
	55.1%	17.5%	0 11101			. Oa	•	3.49	-	Totals			
Inpatients	00.170			1 7%			2 2%						
	39.867			1.7% 1.199	20.1%	•	2.2% 1.603			72.332			
	39,867 45.2%	12,651		1,199	20.1% 14,541		1,603	2,471	1	72,332			
Outpatients	39,867 45.2% 711,654				20.1%				/ ₆				
Outpatients	45.2% 711,654	12,651 18.7%	itpatient Ne	1,199 0.6% 9,636	20.1% 14,541 28.9% 455,275	5 1	1,603 1.0% 4,996	2,471 5.69) 	1,572,971			
<u> </u>	45.2% 711,654	12,651 18.7% 293,710 patient and Ou	tpatient Ne	1,199 0.6% 9,636	20.1% 14,541 28.9% 455,275 Payor Source	5 1	1,603 1.0% 4,996	2,471 5.69 87,700 Charity Car	l %) Total				
Inpatient	45.2% 711,654 In Medicare M	12,651 18.7% 293,710 patient and Outledicaid Of	her Public	1,199 0.6% 9,636 t Revenue by Private Inst	20.1% 14,541 28.9% 455,275 Payor Source	ce (Fiscal Yea	1,603 1.0% 4,996 ar Data) Totals	2,471 5.69 87,700	Total	1,572,971 Charity care			
	45.2% 711,654 In Medicare M 50.3%	12,651 18.7% 293,710 patient and Ou ledicaid Oi 12.2%	ther Public 3.1%	1,199 0.6% 9,636 t Revenue by Private Inst	20.1% 14,541 28.9% 455,275 Payor Source urance Pi 28.8%	1. ce (Fiscal Yea rivate Pay 6.3%	1,603 1.0% 4,996 ar Data) Totals 100.7%	2,471 5.69 87,700 Charity Care Expense	Total	1,572,971 Charity Care 7.202			
Inpatient Revenue (\$) in Millions	45.2% 711,654 Medicare M 50.3% 271.9	12,651 18.7% 293,710 patient and Outledicaid Of 12.2% 65.8	3.1% 16.9	1,199 0.6% 9,636 t Revenue by Private Inst	20.1% 14,541 28.9% 455,275 Payor Source urance Po 28.8% 155.9	1. ce (Fiscal Yearivate Pay 6.3% 34.0	1,603 1.0% 4,996 ar Data) Totals 100.7% 540.8	2,471 5.69 87,700 Charity Car	Total Total Total Totals:	1,572,971 Charity Care 7.202 Charity Care			
Inpatient Revenue (\$) in Millions Outpatient	45.2% 711,654 In Medicare M 50.3%	12,651 18.7% 293,710 patient and Ou ledicaid Oi 12.2%	ther Public 3.1%	1,199 0.6% 9,636 t Revenue by Private Inst	20.1% 14,541 28.9% 455,275 Payor Source urance Pi 28.8%	1. ce (Fiscal Yea rivate Pay 6.3%	1,603 1.0% 4,996 ar Data) Totals 100.7%	2,471 5.69 87,700 Charity Care Expense	Total 2 Totals: as % 6	1,572,971 Charity Care 7.202 Charity Care			
Inpatient Revenue (\$) in Millions	45.2% 711,654 Medicare M 50.3% 271.9	12,651 18.7% 293,710 patient and Outledicaid Of 12.2% 65.8	3.1% 16.9	1,199 0.6% 9,636 t Revenue by Private Inst	20.1% 14,541 28.9% 455,275 Payor Source urance Po 28.8% 155.9	1. ce (Fiscal Yearivate Pay 6.3% 34.0	1,603 1.0% 4,996 ar Data) Totals 100.7% 540.8	2,471 5.69 87,700 Charity Care Expense	Total C Totals: as % 6	1,572,971 Charity care 7.202 Charity Car of Total Net			
Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions	45.2% 711,654 Medicare M 50.3% 271.9 26.9% 201.2	12,651 18.7% 293,710 patient and Outledicaid Outled	3.1% 16.9 2.3% 17.3	1,199 0.6% 9,636 t Revenue by Private Inst	20.1% 14,541 28.9% 455,275 Payor Source Irance Pi 28.8% 155.9 56.7% 423.6	6.3% 6.4% 47.5	1,603 1.0% 4,996 ar Data) Totals 100.7% 540.8	2,471 5.69 87,700 Charity Car Expense 7.	Total C Totals: as % 6	1,572,971 Charity Care 7.202 Charity Care of Total Net evenue 1.34%			
Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions	45.2% 711,654 Medicare M 50.3% 271.9 26.9% 201.2	12,651 18.7% 293,710 patient and Outledicaid Outled	2.3% 17.3	1,199 0.6% 9,636 t Revenue by Private Inst	20.1% 14,541 28.9% 455,275 Payor Source Irance Pi 28.8% 155.9 56.7% 423.6	6.3% 6.4% 47.5	1,603 1.0% 4,996 ar Data) Totals 100.7% 540.8	2,471 5.69 87,700 Charity Care Expense 7. 10. Organ T	Total C Totals: as % 6	1,572,971 Charity Care 7,202 Charity Car of Total Net evenue 1.34%			
Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions	45.2% 711,654 Medicare M 50.3% 271.9 26.9% 201.2	12,651 18.7% 293,710 patient and Outedicaid Outedicaid 05.8 7.7% 57.6	3.1% 16.9 2.3% 17.3	1,199 0.6% 9,636 t Revenue by Private Inst	20.1% 14,541 28.9% 455,275 Payor Source Irance Pi 28.8% 155.9 56.7% 423.6	6.3% 6.3% 34.0 6.4% 47.5	1,603 1.0% 4,996 ar Data) Totals 100.7% 540.8	2,471 5.69 87,700 Charity Care Expense 7. 10. Organ T Kidney:	Total C Totals: as % 6	1,572,971 Charity Care 7,202 Charity Car of Total Net evenue 1.34% tion			
Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions Birtl Number of Total Births: Number of Live Births: Birthing Rooms:	45.2% 711,654 Medicare M 50.3% 271.9 26.9% 201.2	12,651 18.7% 293,710 patient and Outedicaid Of 12.2% 65.8 7.7% 57.6	2.3% 17.3 2.3% 17.3 Level 1 I	1,199 0.6% 9,636 t Revenue by Private Inst	20.1% 14,541 28.9% 455,275 Payor Source Irance Pi 28.8% 155.9 56.7% 423.6	6.3% 34.0 6.4% 47.5	1,603 1.0% 4,996 ar Data) Totals 100.7% 540.8	2,471 5.69 87,700 Charity Care Expense 7. 10. Organ T	Total C Totals: as % 6	1,572,971 Charity Care 7,202 Charity Car of Total Net evenue 1.34%			
Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions Birtl Number of Total Births: Number of Live Births: Birthing Rooms: Labor Rooms:	45.2% 711,654 Medicare M 50.3% 271.9 26.9% 201.2	12,651 18.7% 293,710 patient and Outer and	2.3% 17.3 2.3% 17.3 N Level 1 I Level 2 I Level 2+	1,199 0.6% 9,636 t Revenue by Private Inst	20.1% 14,541 28.9% 455,275 Payor Source Irance Pi 28.8% 155.9 56.7% 423.6	6.3% 34.0 6.4% 47.5 0n 10,108 426	1,603 1.0% 4,996 ar Data) Totals 100.7% 540.8	2,471 5.69 87,700 Charity Care Expense 7. 10. Organ T Kidney: Heart:	Total C Totals: as % 6	1,572,971 Charity care 7.202 Charity Car of Total Net evenue 1.34% tion 0			
Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions Birtl Number of Total Births: Number of Live Births: Birthing Rooms: Labor Rooms: Delivery Rooms:	45.2% 711,654 Medicare 50.3% 271.9 26.9% 201.2 ming Data	12,651 18.7% 293,710 patient and Outedicaid Of 12.2% 65.8 7.7% 57.6 5,950 5,950 5,915 0 1	2.3% 17.3 2.3% 17.3 N Level 1 I Level 2 I Level 2+	ewborn Nurse Patient Days	20.1% 14,541 28.9% 455,275 Payor Source Page 28.8% 155.9 56.7% 423.6 Page 28.8% Page 28.8% Apper 28.8	6.3% 34.0 6.4% 47.5 0n 10,108 426 2,091	1,603 1.0% 4,996 ar Data) Totals 100.7% 540.8	2,471 5.69 87,700 Charity Care Expense 7. 10. Organ T Kidney: Heart: Lung:	Total C Totals: as % 6	1,572,971 Charity care 7.202 Charity Caro of Total Net evenue 1.34% tion 0 0			
Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions Birtl Number of Total Births: Number of Live Births: Birthing Rooms: Labor Rooms: Delivery Rooms: Labor-Delivery-Recover	45.2% 711,654 In Medicare 50.3% 271.9 26.9% 201.2 Ining Data Sery Rooms:	12,651 18.7% 293,710 patient and Outedicaid Of 12.2% 65.8 7.7% 57.6 5,950 5,950 5,915 0 1 0 25	2.3% 17.3 Level 1 I Level 2 I Level 2+ Total Nur	ewborn Nurse Patient Days Patient Days Patient Days Patient Days Patient Days Patient Days Patient Days	20.1% 14,541 28.9% 455,275 Payor Source Irance Pi 28.8% 155.9 56.7% 423.6	6.3% 6.3% 34.0 6.4% 47.5 00 10,108 426 2,091 12,625	1,603 1.0% 4,996 ar Data) Totals 100.7% 540.8 100.0% 747.2	2,471 5.69 87,700 Charity Care Expense 7. 10. Organ T Kidney: Heart: Lung: Heart/Lung:	Total C Totals: as % 6	1,572,971 Charity care 7.202 Charity Caro of Total Net evenue 1.34% tion 0 0 0			
Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions Birtl Number of Total Births: Number of Live Births: Birthing Rooms: Labor Rooms: Delivery Rooms: Labor-Delivery-Recove Labor-Delivery-Recove	45.2% 711,654 In Medicare 50.3% 271.9 26.9% 201.2 Ining Data Sery Rooms:	12,651 18.7% 293,710 patient and Outer and	2.3% 17.3 Level 1 I Level 2 I Level 2+ Total Nur	ewborn Nurse Patient Days Patie	20.1% 14,541 28.9% 455,275 Payor Source Page 28.8% 155.9 56.7% 423.6 Page 28.8% Page 28.8% Apper 28.8	6.3% 6.4% 47.5 10,108 426 2,091 12,625	1,603 1.0% 4,996 ar Data) Totals 100.7% 540.8 100.0% 747.2	2,471 5.69 87,700 Charity Care Expense 7. 10. Organ T Kidney: Heart: Lung: Heart/Lung: Pancreas:	Total C Totals: as % 6	1,572,971 Charity care 7.202 Charity Care of Total Net evenue 1.34% tion 0 0 0 0			
Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions Birtl Number of Total Births: Number of Live Births: Birthing Rooms: Labor Rooms: Delivery Rooms: Labor-Delivery-Recover	45.2% 711,654 In Medicare 50.3% 271.9 26.9% 201.2 Ining Data Sery Rooms: Ery-Postpartum	12,651 18.7% 293,710 patient and Outedicaid Of 12.2% 65.8 7.7% 57.6 5,950 5,950 5,915 0 1 0 25	2.3% 17.3 Level 1 I Level 2 I Level 2+ Total Nur Inpatient Str	ewborn Nurse Patient Days Patie	20.1% 14,541 28.9% 455,275 Payor Source Programme Programme 28.8% 155.9 56.7% 423.6 Payor Studies	6.3% 6.4% 47.5 10,108 426 2,091 12,625	1,603 1.0% 4,996 ar Data) Totals 100.7% 540.8 100.0% 747.2	2,471 5.69 87,700 Charity Care Expense 7. 10. Organ T Kidney: Heart: Lung: Heart/Lung: Pancreas: Liver:	Total C Totals: as % 6	1,572,971 Charity care 7.202 Charity Car of Total Net evenue 1.34% tion 0 0 0 0 0			

				Surgery	and Opera	ting Room U	<u>Itilization</u>				
Surgical Speciality		Operating	Rooms		Surgic	al Cases		Surgical H	<u>lours</u>	Hours p	er Case
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	3	3	688	122	2,380	215	2,595	3.5	1.8
Dermatology	0	0	1	1	4	186	2	149	151	0.5	0.8
General	0	0	75	75	4,861	10,107	10,127	13,769	23,896	2.1	1.4
Gastroenterology	0	0	13	13	886	6,659	647	4,559	5,206	0.7	0.7
Neurology	0	0	0	0	412	366	1,337	451	1,788	3.2	1.2
OB/Gynecology	0	0	0	0	2,504	2,743	4,384	3,774	8,158	1.8	1.4
Oral/Maxillofacial	0	0	0	0	60	216	60	195	255	1.0	0.9
Ophthalmology	0	0	7	7	7	2,777	9	2,338	2,347	1.3	0.8
Orthopedic	0	0	3	3	4,357	5,080	10,066	8,215	18,282	2.3	1.6
Otolaryngology	0	0	1	1	49	3,103	80	2,997	3,077	1.6	1.0
Plastic Surgery	0	0	0	0	39	664	90	840	930	2.3	1.3
Podiatry	0	0	3	3	585	585	166	927	1,093	0.3	1.6
Thoracic	0	0	0	0	165	98	394	60	454	2.4	0.6
Urology	0	0	6	6	1,134	3,223	1,748	3,995	5,743	1.5	1.2
Totals	0	0	112	112	15,256	35,929	31,490	42,484	73,975	2.1	1.2
SURGICAL RECOVE	RY STATION	NS	Stage 1	Recover	y Stations		95	Stage 2 Red	covery Stations	1:	54

Dedicated and Non-Dedicated Procedure Room Utilzation											
	Procedure Rooms			Surgical Cases			Surgical Hours			Hours per Case	
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	20	20	2,300	13,767	2,328	13,323	15,651	1.0	1.0
Laser Eye Procedures	0	0	4	4	0	206	0	201	201	0.0	1.0
Pain Management	0	0	3	3	24	2,433	11	888	899	0.5	0.4
Cystoscopy	0	0	3	3	61	291	131	691	822	2.1	2.4

Cardiac Catheterization Labs		Cardiac Catheterization Utilization	
Total Cath Labs (Dedicated+Nondedicated labs):	9	Total Cardiac Cath Procedures:	6,204
Cath Labs used for Angiography procedures	1	Diagnostic Catheterizations (0-14)	0
Dedicated Diagnostic Catheterization Labs	0	Diagnostic Catheterizations (15+)	4,119
Dedicated Interventional Catheterization Labs	0	Interventional Catheterizations (0-14):	0
Dedicated EP Catheterization Labs	0	Interventional Catheterization (15+)	2,085
		EP Catheterizations (15+)	0
Emergency/Trauma Care		Cardiac Surgery Data	
Certified for Trauma Care	0	Total Cardiac Surgery Cases:	359
Operating Rooms Dedicated for Trauma Care	0	Pediatric (0 - 14 Years):	0
Number of Trauma Visits:	242	Adult (15 Years and Older):	359
Patients Admitted from Trauma	57	Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	040
Number of Emergency(ER) Stations:	171	Outpatient Service Data	316
Persons Treated by Emergency Services:	337,704		1,524,715
Patients Admitted from Emergency:	39,193	Total Outpatient Visits	, ,
Total ED Visits (Emergency+Trauma):	337,946	Outpatient Visits at the Hospital/ Campus:	1,364,758
Total LD visits (Linergency+Hauma).	331,340	Outpatient Visits Offsite/off campus	159,384

Diagnostic/Interventional Equipment			<u>Exami</u>	nations	Radiation Equipment			Therapies/
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	92	0	90,606	322,501	Lithotripsy	0	7	709
Nuclear Medicine	22	15	7,764	30,371	Linear Accelerator	4	0	577
Mammography	28	0	20	55,265	Image Guided Rad Therapy	0	0	0
Ultrasound	61	2	20,619	74,340	Intensity Modulated Rad The	rap 0	0	54
Diagnostic Angiography	0	0	0	0	High Dose Brachytherapy	0	0	0
Interventional Angiography	0		0	0	Proton Beam Therapy	0	Λ	0
Positron Emission Tomography (PET)	0	10	25	1,421	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	34	0	37,268	142,384		0	U	ŭ
Magnetic Resonance Imaging	9	21	2,814	24,169	Cyber knife	U	0	0

ILLINOIS HOSE	PITALS DATA SU	MMARY - (Calendar '	Year 2009			HSA	6		Pa	age 1	
Number of Hospitals	•	39	Emerge	ncy Services	s	Р	atients by Ra	ico.	Patients by Ethnicity			
Number of Critical A		0		sifications	<u>.</u>	White	allerius by ixa	37.1%	Hispanic or		15.6%	
	m Acute Care Hospita	ls: 3	Comprehe	ensive:	24	Black		43.6%	Not Hispani	c or Latino:	79.4%	
Number of General H	Hospitals	32	Basic:		11		an Indian	0.1%	Unknown:		5.0%	
Number of Psychiatr	ic Hospitals	2	Stand-By:		4	Asian	an malan	2.6%	Traum	a Care Hos	pitals	
Number of Rehabilita	ation Hospitals	2	·				an/ Pacific	0.1%		Adult	Pediatric	
Number of Children's	Specialty Care Hosp	itals 3				Unknov		16.5%	Level 1:	5	1	
									Level 2:	1	1	
		<u>Fa</u>	cility Utiliza	tion Data by	Cate	egory of S	<u>Service</u>			CON	StaffBed	
Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions		Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	Occupancy 12/31/2009	Occupancy Rate %	
Medical/Surgical	5,248	4,668	4,191	244,054	1	,129,715	50,551	4.8	3,233.6	61.6	69.3	
0-14 Years				2,026		10,370						
15-44 Years				60,232		236,095						
45-64 Years				95,168		428,687						
65-74 Years				37,965		195,823						
75 Years +				48,663		258,740						
Pediatric	528	487	400	21,443		91,280	7,303	4.6	270.1	51.2	55.5	
Intensive Care	958	876	807	34,410		220,242	1,693	6.4	608.0	63.5	69.4	
Direct Admission				34,410		157,417						
Transfers						62,825						
Obstetric/Gynecolog	op 690	625	547	50,136		134,274	3,961	2.8	378.7	54.9	60.6	
Maternity	,			47,945		127,773						
Clean Gynecolog	y			2,191		6,501						
Neonatal	404	373	331	4,611		84,128	1	18.2	230.5	57.1	61.8	
Long Term Care	201	176	158	3,918		40,034	0	10.2	109.7	54.6	62.3	
Swing Beds				0		0		0.0	0.0			
Acute Mental Illness	1,226	1,196	1,120	39,979		331,934	15	8.3	909.4	74.2	76.0	
Rehabilitation	564	551	505	11,689		142,144	2	12.2	389.4	69.0	70.7	
Long Term Acute Ca	0.4	212	193	1,866		61,370	0	12.2	168.1	52.4	79.3	
Dedicated Observation							15,064					
Total Utilization	10,140			412,106	2	,235,121	78,590	5.6	6,338.9	62.5		
			<u>Inpatie</u>	nt and Outpa	atien	ts Served	by Payor So	urce				
	Medicare	Medicaid	Other	Public Pri	vate	Insuranc	e Charity	/ Care	Private Pag	y	Totals	
Immeticate	31.0%	33.1%		0.3%		26.9%		3.8%	4.9%	6		
Inpatients	127,678	136,742		1,341		110,866	1	5,526	20,351		412,504	
Outpotionto	19.3%	26.6%		0.6%		36.9%	•	11.1%	5.5%	6		
Outpatients	1,068,588	1,468,289	3	30,815	2	2,039,065	613	3,784	303,573	1	5,524,114	
	<u>Ing</u>	atient and Ou	utpatient Ne	t Revenue by	y Pa	yor Sourc	e (Fiscal Yea	r Data)	01 11 0	Total	Charity	
Inpatient	Medicare Me	edicaid O	ther Public	Private Ins	urar	nce Pri	ivate Pay	Totals	Charity Care Expense	3	are	
Revenue (\$) in	30.3%	33.5%	0.8%		32.	2%	3.4%	100.1%	2,00000	3	39.39	
Millions	1,728.7	1,911.3	43.7		1,83	6.8	192.9	5,709.8	131.	Totals:	Charity Care	
Outpatient	15.8%	11.7%	0.4%		64.4	40/	7.7%	100.0%	101.	— as % ∈	of Total Net	
Revenue (\$) in	395.9	291.2	9.4								evenue	
Millions	393.9	291.2	9.4		1,60	0.9	193.3	2,499.1	207.9	9	4.13%	
<u>Birt</u>	hing Data		N	ewborn Nur	serv	Utilizatio	n		Organ T	ransplanta	tion	
Number of Total Birth	s 44	1,843	_	Patient Days			76,751		Kidney:		659	
Number of Live Births	s: 44	1,352	Level 2	Patient Days			32,990		Heart:		72	
Birthing Rooms:		9	Level 2+	Patient Days			25,560		Lung:		17	
Labor Rooms: Delivery Rooms:		15 7	Total Nu	rsery Patiento	days		135,301		Heart/Lung:		0	
Labor-Delivery-Recov	very Rooms	150		Labora	torv	Studies			Pancreas:		62	
Labor-Delivery-Recov	•	50	Inpatient St				16,425	,651	Liver:		255	
C-Section Rooms:		36	Outpatient S	Studies			11,901	,388	Total:		1,065	
CSections Performed	: 1 1	,548	Studies Per	formed Unde	r Co	ntract	2,068	,505				

				Surgery	and Opera	ting Room U	<u>tilization</u>				
Surgical Speciality		Operating	Rooms		Surgic	al Cases		Surgical H	<u>ours</u>	Hours p	er Case
<u> </u>	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	242	242	8,480	1,692	35,277	3,925	39,202	4.2	2.3
Dermatology	0	0	0	0	0	1	0	1	1	0.0	1.0
General	21	7	959	987	26,262	25,516	70,917	45,777	116,694	2.7	1.8
Gastroenterology	0	0	989	989	2,904	2,932	3,418	2,648	6,066	1.2	0.9
Neurology	0	0	18	18	8,086	1,792	36,163	4,335	40,498	4.5	2.4
OB/Gynecology	0	0	233	233	8,676	13,246	21,293	21,190	42,483	2.5	1.6
Oral/Maxillofacial	0	0	2	2	377	634	1,325	1,582	2,907	3.5	2.5
Ophthalmology	0	0	139	139	414	14,733	1,020	19,814	20,834	2.5	1.3
Orthopedic	2	0	131	133	16,792	16,681	47,757	35,392	83,150	2.8	2.1
Otolaryngology	0	0	34	34	3,472	12,601	9,796	21,093	30,889	2.8	1.7
Plastic Surgery	2	0	16	18	2,778	4,796	9,988	12,084	22,072	3.6	2.5
Podiatry	0	0	92	92	3,127	3,127	1,583	4,948	6,530	0.5	1.6
Thoracic	0	0	185	185	3,212	762	9,056	1,559	10,615	2.8	2.0
Urology	0	0	144	144	6,215	12,475	17,262	21,200	38,462	2.8	1.7
Totals	25	7	3,184	3,216	88,647	110,988	264,855	195,548	460,403	3.0	1.8
SURGICAL RECOVER	RY STATION	IS	Stage 1	Recover	y Stations	3	62	Stage 2 Red	covery Stations	34	47

Dedicated and Non-Dedicated Procedure Room Utilzation												
		Procedure	Rooms		<u>Surgic</u>	al Cases	3	Surgical Hou	<u>rs</u>	Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Gastrointestinal	4	17	60	81	27,743	83,052	23,290	61,554	84,844	0.8	0.7	
Laser Eye Procedures	0	5	10	15	11	4,361	30	2,734	2,764	2.7	0.6	
Pain Management	0	4	12	16	536	21,478	485	31,880	32,365	0.9	1.5	
Cystoscopy	0	0	7	7	735	1,157	744	1,083	1,827	1.0	0.9	

Cardiac Catheterization Labs		Cardiac Catheterization Utilization	
Total Cath Labs (Dedicated+Nondedicated labs):	51	Total Cardiac Cath Procedures:	53,018
Cath Labs used for Angiography procedures	15	Diagnostic Catheterizations (0-14)	735
Dedicated Diagnostic Catheterization Labs	1	Diagnostic Catheterizations (15+)	26,859
Dedicated Interventional Catheterization Labs	1	Interventional Catheterizations (0-14):	204
Dedicated EP Catheterization Labs	10	Interventional Catheterization (15+)	13,974
		EP Catheterizations (15+)	5,546
Emergency/Trauma Care		Cardiac Surgery Data	
Certified for Trauma Care	9	Total Cardiac Surgery Cases:	3,270
Operating Rooms Dedicated for Trauma Care	30	Pediatric (0 - 14 Years):	459
Number of Trauma Visits:	17,243	Adult (15 Years and Older):	2,811
Patients Admitted from Trauma	6,035	Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases:	4.224
Number of Emergency(ER) Stations:	633	Outpatient Service Data	1,234
Persons Treated by Emergency Services:	1,167,591		5,906,835
Patients Admitted from Emergency:	219,917	Total Outpatient Visits Outpatient Visits at the Hospital/ Campus:	5,214,792
Total ED Visits (Emergency+Trauma):	1,184,834	Outpatient Visits offsite/off campus	692,043

Diagnostic/Interventional Equipment			<u>Exami</u>	<u>nations</u>	Radiation Equipment			Therapies/
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	382	1	!######	832,292	Lithotripsy	7	2	341
Nuclear Medicine	86	2	42,926	82,143	Linear Accelerator	22	1	23,953
Mammography	89	0	366	261,898	Image Guided Rad Therapy	5	0	6072
Ultrasound	241	5	<i>#######</i>	368,573	Intensity Modulated Rad Ther	ap 14	1	13737
Diagnostic Angiography	1	0	1,217	1,171	High Dose Brachytherapy	6	1	705
Interventional Angiography	0		190	230	Proton Beam Therapy	0	Λ	703
Positron Emission Tomography (PET)	6	6	414	5,349	Gamma Knife	2	0	335
Computerized Axial Tomography (CAT)	75	4	<i>+######</i>	390,155		_	U	333
Magnetic Resonance Imaging	51	7	42,929	126,027	Cyber knife	0	0	0

ILLINOIS HOS	PITALS DAT	A SUN	MARY - (Calendar `	Year 2009			HSA	7	Page 1			
Number of Hospital	ls:		39	Emerge	ncy Services	6	Pa	atients by Ra	ce	Patients by Ethnicity			
Number of Critical	Access Hospitals	s:	0		sifications		White	,	68.6%	Hispanic or	Latino:	8.1%	
Number of Long-Te	erm Acute Care I	Hospitals	: 3	Comprehe	nsive:	26	Black		20.1%	Not Hispani	c or Latino:	85.3%	
Number of General	Hospitals		33	Basic:		3	America	an Indian	0.4%	Unknown:		6.7%	
Number of Psychia	tric Hospitals		4	Stand-By:		10	Asian		2.5%	<u>Traum</u>	a Care Hos	pitals	
Number of Rehabil	itation Hospitals		2				Hawaiia	an/ Pacific	0.1%		Adult	Pediatric	
Number of Children	n's Specialty Car	e Hospita	als 0				Unknov	vn:	8.4%	Level 1:	13	0	
										Level 2:	5	1	
	Διιti	norized	<u>Fa</u> Peak Beds	cility Utiliza	tion Data by	Cate	gory of S		Average	Average	CON	StaffBed	
Clinical Service	CON	Beds 1/2009	Setup and Staffed	Peak Census	Admissions	ı	Inpatient Days	Observation Days	Length of Stay	Daily Census	Occupancy 12/31/2009	Occupancy Rate %	
Medical/Surgical		6,324	5,516	5,103	305,702	1,	375,082	91,207	4.8	4,017.2	63.5	72.8	
0-14 Years					1,312		4,291						
15-44 Years					53,323		187,765						
45-64 Years					92,877		386,262						
65-74 Years					54,265		264,141						
75 Years +					103,925		532,623						
Pediatric		407	354	303	17,116		57,630	8,656	3.9	181.6	44.6	51.3	
Intensive Care		1,000	975	944	47,231		250,070	5,463	5.4	700.1	70.0	71.8	
Direct Admissio Transfers	n				47,231		173,337 76,733						
Obstetric/Gynecole Maternity	ogy	720	709	650	55,871 <i>50,055</i>		154,159 <i>137,085</i>	8,031	2.9	444.4	61.7	62.7	
Clean Gynecolo	aav				5,816		17,074						
•	ygy	243	227	225	2,696		61,967	11	23.0	169.8	69.9	74.8	
Neonatal													
Long Term Care		229	214	203	4,055		59,957	0	14.8	164.3	71.7	76.8	
Swing Beds		4.000	4.400	4.040	0		0	47	0.0	0.0	50.0	05.0	
Acute Mental Illnes	SS	1,368	1,169	1,049	33,216		280,571	17	8.4	768.7	56.2	65.8	
Rehabilitation	_	545	480	428	9,087		123,815	0	13.6	339.2	62.2	70.7	
Long Term Acute (338	198	181	1,455		49,876	0	13.6	136.6	40.4	69.0	
Dedicated Observa		77						5,796					
Total Utilization	1	1,174			476,429		413,127	119,181	5.3	6,937.8	62.1		
	Marillania		AA!!!-!					by Payor So		Dulanta Da			
	Medicare		Medicaid	Otner		vate	Insurance	e Charity		Private Pag		Totals	
Inpatients	41.6%		14.8%		0.3%		36.4%	4	4.1%	2.8%		470 400	
	198,049 28.8%		70,680 13.2%		1,279 0.2%		173,394 50.4%		9,523 2.5%	13,504		476,429	
Outpatients	1,977,177		908,477	1	6,205	3	,455,242		2.5 <i>7</i> 6 1,351	332,832		6,861,284	
		Inpa	tient and Ou	utpatient Ne	Revenue by	/ Pay	or Source	e (Fiscal Yea	r Data)		Total	Charity	
Inpatient	Medicare	Ме	dicaid O	ther Public	Private Ins	uran	ce Pri	vate Pay	Totals	Charity Care Expense	3	are	
Revenue (\$) in	39.4%	1	3.0%	0.5%		41.8	3%	5.3%	100.0%	•	1	86.89	
Millions	2,087.4		686.1	28.1	2	2,210	0.6	281.0	5,293.2	105.8		Charity Care of Total Net	
Outpatient Revenue (\$) in	18.1%		4.4%	1.2%		65.0)%	11.3%	100.0%			evenue	
Millions	677.1		163.2	46.4	2	2,424	1.9	420.8	3,732.4	81.	1	2.07%	
Bi	rthing Data			N	ewborn Nurs	serv	litilization	1		Organ T	ransplanta	tion	
Number of Total Bir		49,	865	_	Patient Days	эсгу	Ottiizatioi	92,864			<u>ranspiania</u>	68	
Number of Live Birth	ns:	49,	449	Level 2	Patient Days			24,985		Kidney: Heart:		25	
Birthing Rooms:			24		Patient Days			18,556		Lung:		43	
Labor Rooms:			16		sery Patientd			136,405		Heart/Lung:		1	
Delivery Rooms:	_		6		•	•		•		Pancreas:		0	
Labor-Delivery-Reco	•		180	Innationt Ct		tory	<u>Studies</u>	13,294,	226	Liver:		13	
Labor-Delivery-Reco	overy-Postpartur	n	126	Inpatient Stu Outpatient St				13,294,		Total:		150	
C-Section Rooms: CSections Performe	od:	15	46 147	•	formed Under	r Cor	ntract	1,304,					
COECHOID LEHOIIIE	u.	15,	171					,					

				Surgery	and Opera	ting Room U	<u>Itilization</u>				
Surgical Speciality		Operating	Rooms		Surgical Cases				lours	Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	4	0	31	35	10,928	2,950	45,351	5,699	51,050	4.1	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	28	9	211	248	32,616	37,800	75,442	58,258	133,700	2.3	1.5
Gastroenterology	0	0	6	6	412	374	767	409	1,176	1.9	1.1
Neurology	0	0	10	10	6,448	1,561	25,249	3,181	28,430	3.9	2.0
OB/Gynecology	0	0	14	14	10,800	18,017	26,994	25,946	52,941	2.5	1.4
Oral/Maxillofacial	0	0	1	1	507	581	1,756	1,269	3,025	3.5	2.2
Ophthalmology	0	1	6	7	245	17,272	499	19,317	19,816	2.0	1.1
Orthopedic	0	0	21	21	29,787	28,006	85,800	55,555	141,356	2.9	2.0
Otolaryngology	0	0	6	6	3,254	12,433	8,439	17,896	26,336	2.6	1.4
Plastic Surgery	0	0	5	5	2,159	5,963	6,405	12,018	18,423	3.0	2.0
Podiatry	0	0	0	0	3,796	3,796	1,371	7,225	8,597	0.4	1.9
Thoracic	0	0	5	5	2,490	808	7,532	1,497	9,029	3.0	1.9
Urology	0	0	20	20	7,860	11,230	18,841	15,382	34,224	2.4	1.4
Totals	32	10	336	378	108,309	140,791	304,446	223,652	528,103	2.8	1.6
SURGICAL RECOVE	RY STATION	NS	Stage 1	Recover	y Stations	4	130	Stage 2 Red	covery Stations	5	88

Dedicated and Non-Dedicated Procedure Room Utilzation												
		Procedure	Rooms		<u>Surgic</u>	al Cases	9	Surgical Hou	<u>rs</u>	Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Gastrointestinal	2	0	125	127	39,558	148,103	41,780	160,119	201,899	1.1	1.1	
Laser Eye Procedures	0	3	8	11	5	2,552	1	962	963	0.2	0.4	
Pain Management	0	1	15	16	429	16,510	481	16,391	16,872	1.1	1.0	
Cystoscopy	0	0	9	9	825	1,302	1,014	1,374	2,388	1.2	1.1	

Cardiac Catheterization Labs		Cardiac Catheterization Utilization						
Total Cath Labs (Dedicated+Nondedicated labs):	83	Total Cardiac Cath Procedures:	50,135					
Cath Labs used for Angiography procedures	15	Diagnostic Catheterizations (0-14)	169					
Dedicated Diagnostic Catheterization Labs	4	Diagnostic Catheterizations (15+)	29,968					
Dedicated Interventional Catheterization Labs	3	Interventional Catheterizations (0-14):	202					
Dedicated EP Catheterization Labs	16	Interventional Catheterization (15+)	10,809					
		EP Catheterizations (15+)	8,458					
Emergency/Trauma Care		Cardiac Surgery Data						
Certified for Trauma Care	19	Total Cardiac Surgery Cases:	5,357					
Operating Rooms Dedicated for Trauma Care	31	Pediatric (0 - 14 Years):	546					
Number of Trauma Visits:	47,394	Adult (15 Years and Older):	4,811					
Patients Admitted from Trauma	11,687	Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :						
Number of Emergency(ER) Stations:	739	·	3,001					
Persons Treated by Emergency Services:	1,272,189	Outpatient Service Data						
, , ,	<i>'</i>	Total Outpatient Visits	8,096,283					
Patients Admitted from Emergency:	270,202	Outpatient Visits at the Hospital/ Campus:	6,028,514					
Total ED Visits (Emergency+Trauma):	1,319,583	Outpatient Visits Offsite/off campus	2,067,769					

Diagnostic/Interventional Equipment			Exami	nations	Radiation Equipment			Therapies/
<u> </u>	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	354	1	!######	<i>#######</i>	Lithotripsy	6	5	1506
Nuclear Medicine	122	3	70,861	148,280	Linear Accelerator	28	2	57.714
Mammography	105	4	287	395,543	Image Guided Rad Therapy	9	0	5206
Ultrasound	236	1	#######	406,510	Intensity Modulated Rad Thei	rap 16	1	11394
Diagnostic Angiography	8	0	20,248	8,357	High Dose Brachytherapy	. 9	0	1814
Interventional Angiography	2		1611	638	Proton Beam Therapy	0	٥	
Positron Emission Tomography (PET)	7	6	149	8,276	Gamma Knife	2	0	0
Computerized Axial Tomography (CAT)	99	2	<i> ######</i>	596,118		2	0	259
Magnetic Resonance Imaging	62	4	63,999	146,767	Cyber knife	1	2	700

ILLINOIS HOSP	ITALS DATA	SUMMARY	′ - Cale	ndar	Year 2009			HSA	8		Pa	age 1	
Number of Hospitals:		1	6 E	Emerge	ency Services	s	P	atients by Ra	ce	Patients by Ethnicity			
Number of Critical Ac	cess Hospitals:		1 -		sifications		White		81.9%	Hispanic o	r Latino:	10.8%	
Number of Long-Tern	n Acute Care Ho	spitals:	0 Co	mprehe	ensive:	12	Black		7.5%	•	nic or Latino:	86.0%	
Number of General H	lospitals	1	5 Ba	sic:		2	Americ	an Indian	0.1%	Unknown:		3.2%	
Number of Psychiatri	c Hospitals		1 Sta	and-By:		2	Asian		1.8%	Traun	na Care Hos	pitals	
Number of Rehabilita	tion Hospitals		0				Hawaiia	an/ Pacific	0.0%		Adult	Pediatric	
Number of Children's	Specialty Care H	Hospitals	0				Unknov		8.6%	Level 1:	8	0	
		· 								Level 2:	4	0	
				<u>Utiliza</u>	tion Data by	Cate	egory of S	<u>Service</u>			CON	StaffBed	
	Author CON B			Peak			Inpatient	Observation	Average Length of	Average Daily	Occupancy	Occupancy	
Clinical Service	12/31/2			ensus	Admissions		Days	Days	Stay	Census	12/31/2009	Rate %	
Medical/Surgical	1,7	729 1,52	28 1	,369	88,477		360,286	32,636	4.4	1,076.5	62.3	70.5	
0-14 Years					1,320		2,823						
15-44 Years					16,895		55,315						
45-64 Years					26,820		106,841						
65-74 Years					16,421		71,367						
75 Years +					27,021		123,940						
Pediatric		105	' 5	55	2,786		7,196	1,448	3.1	23.7	22.6	31.6	
Intensive Care	2	225 2	7	209	11,508		54,922	392	4.8	151.5	67.4	69.8	
Direct Admission					11,508		37,993						
Transfers							16,929						
Obstetric/Gynecolog	ıv 2	256 26	65	242	21,735		50,818	2,169	2.4	145.2	56.7	54.8	
Maternity	ıy				20,710		48,289						
Clean Gynecology	/				1,025		2,529						
, 0,		9	9	9	337		2,724	0	8.1	7.5	82.9	82.9	
Neonatal Long Term Care		173 16		149	1,445		38,450	0	26.6	105.3	60.9	65.0	
		175		145	0		0	-			00.5	00.0	
Swing Beds	,	240 44	· =	470	•		_	0	0.0	0.0	50.4	00.0	
Acute Mental Illness		242 19		179	7,624		47,176	0	6.2	129.2	53.4	66.3	
Rehabilitation		92 9)2	89	1,919		22,319	0	11.6	61.1	66.5	66.5	
Long Term Acute Ca	re	0	0	0	0		0	0	11.6	0.0	0.0	0.0	
Dedicated Observatio	n	25						1,749					
Total Utilization	2,8	331			135,831		583,891	38,394	4.6	1,704.9	60.2		
				Inpatie	nt and Outpa	atien	ts Served	by Payor So	<u>urce</u>				
	Medicare	Medicai	d	Other	Public Pri	vate	Insuranc	e Charity	Care	Private Pa	ay	Totals	
	38.7%	15.09	6		0.7%		39.5%		2.7%	3.3	%		
Inpatients	52,607	20,436	i		921		53,653	;	3,668	4,54	6	135,831	
	24.3%	13.9%	, 0		0.6%		54.4%		1.6%	5.1	%		
Outpatients	499,908	286,387			11,773	1	,118,775	33	3,125	105,36	4	2,055,332	
		Inpatient an	d Outpati	ient Ne	t Revenue by	y Pa	yor Sourc	e (Fiscal Yea	r Data)		Total	Charity	
lumations	Medicare	Medicaid	Other I	Public	Private Ins	urar	ice Pri	ivate Pay	Totals	Charity Car	e	are	
Inpatient Revenue (\$) in	33.1%	14.1%		0.5%		45.9		6.5%	100.0%	Expense		E 155	
Millions	441.6	189.0		6.5			2.6	86.3	1,336.1		Totala	5.155 Charity Care	
Outpatient	441.0	109.0		0.5		01.	2.0	00.5	1,000.1	24		of Total Net	
Revenue (\$) in	14.5%	5.3%		0.5%		73.	5%	6.2%	100.0%		R	evenue	
Millions	231.5	84.7		7.5		1,17	6.4	99.9	1,600.0	20	.7	1.54%	
D:-41	hing Data			A	lowbarn N	00	l láilimeál e	.		O :-	Farmers		
Number of Total Birth		20,019	1.6		lewborn Nurs Patient Days	sery	Utilizatio	<u>n</u> 36,034			<u> Fransplanta</u>		
Number of Live Births:		19,896			Patient Days			11,669		Kidney: Heart:		0 0	
Birthing Rooms:		0			Patient Days			6,338		Lung:		0	
Labor Rooms:		10			rsery Patiento			54,041		Heart/Lung:		0	
Delivery Rooms:		3	•		•	•	.	,		Pancreas:		0	
Labor-Delivery-Recove	•	72	1	diam or		tory	Studies	0.407	447	Liver:		0	
Labor-Delivery-Recove	ery-Postpartum	47	•	itient St	udies Studies			3,467,		Total:		0	
C-Section Rooms:		21			Studies formed Unde	r Co	ntract	3,259, 284,					
CSections Performed:		6,676	Side	iico Fel	ionnea onde	. 00	illact	204,	000				

				Surgery	and Opera	<u>ting Room U</u>	<u>tilization</u>				
Surgical Speciality		Operating	Rooms		Surgic	al Cases		Surgical H	ours	Hours p	er Case
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	5	0	6	11	2,182	530	9,128	1,005	10,133	4.2	1.9
Dermatology	0	0	0	0	4	0	3	0	3	0.8	0.0
General	0	1	100	101	8,030	15,508	16,762	22,758	39,520	2.1	1.5
Gastroenterology	0	0	4	4	3,562	5,767	4,014	4,889	8,903	1.1	0.8
Neurology	0	0	1	1	1,724	1,739	6,455	3,499	9,954	3.7	2.0
OB/Gynecology	0	0	4	4	2,986	8,058	6,482	9,679	16,162	2.2	1.2
Oral/Maxillofacial	0	0	0	0	124	290	327	581	908	2.6	2.0
Ophthalmology	0	1	0	1	126	7,254	214	6,949	7,163	1.7	1.0
Orthopedic	0	0	5	5	7,226	11,597	19,240	20,753	39,993	2.7	1.8
Otolaryngology	0	0	1	1	595	6,173	2,488	8,169	10,657	4.2	1.3
Plastic Surgery	0	1	1	2	476	2,469	1,461	4,511	5,973	3.1	1.8
Podiatry	0	0	0	0	1,298	1,298	256	2,068	2,324	0.2	1.6
Thoracic	0	0	0	0	1,023	343	2,160	554	2,714	2.1	1.6
Urology	0	0	5	5	2,020	5,875	4,088	6,564	10,652	2.0	1.1
Totals	5	3	127	135	30,234	66,901	73,078	91,979	165,059	2.4	1.4
SURGICAL RECOVE	RY STATION	IS	Stage 1	Recover	y Stations	1	65	Stage 2 Red	covery Stations	2	02

Dedicated and Non-Dedicated Procedure Room Utilization											
		Procedure Rooms			<u>Surgic</u>	al Cases	9	Surgical Hou	Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	3	36	39	10,164	36,664	8,781	29,566	38,348	0.9	0.8
Laser Eye Procedures	0	0	2	2	0	107	0	134	134	0.0	1.3
Pain Management	0	1	9	10	196	6,037	212	5,092	5,304	1.1	0.8
Cystoscopy	0	0	2	2	185	385	156	367	522	0.8	1.0

Cardiac Catheterization Labs		Cardiac Catheterization Utilization	
Total Cath Labs (Dedicated+Nondedicated labs):	31	Total Cardiac Cath Procedures:	15,707
Cath Labs used for Angiography procedures	11	Diagnostic Catheterizations (0-14)	0
Dedicated Diagnostic Catheterization Labs	1	Diagnostic Catheterizations (15+)	9,651
Dedicated Interventional Catheterization Labs	2	Interventional Catheterizations (0-14):	0
Dedicated EP Catheterization Labs	3	Interventional Catheterization (15+)	4,052
		EP Catheterizations (15+)	1,987
Emergency/Trauma Care		Cardiac Surgery Data	
Certified for Trauma Care	12	Total Cardiac Surgery Cases:	1,101
Operating Rooms Dedicated for Trauma Care	8	Pediatric (0 - 14 Years):	0
Number of Trauma Visits:	31,077	Adult (15 Years and Older):	1,101
Patients Admitted from Trauma	5,423	Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	700
Number of Emergency(ER) Stations:	307	•	788
Persons Treated by Emergency Services:	473,234	Outpatient Service Data	2 744 970
Patients Admitted from Emergency:	69,994	Total Outpatient Visits	2,744,870
Total ED Visits (Emergency+Trauma):	504,311	Outpatient Visits at the Hospital/ Campus: Outpatient Visits Offsite/off campus	2,297,086 447,784
: 3.a ::a.a (Outpatient visits Onsite/On Campus	441,104

Diagnostic/Interventional Equipment			<u>Exami</u>	nations			Therapies/	
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	192	0	!######	413,602	Lithotripsy	0	8	655
Nuclear Medicine	43	0	19,977	53,565	Linear Accelerator	11	0	13.463
Mammography	59	0	190	214,297	Image Guided Rad Therapy	1	0	3293
Ultrasound	106	0	43,472	162,131	Intensity Modulated Rad The	rap 3	0	2898
Diagnostic Angiography	1	0	3,518	2,314	High Dose Brachytherapy	2	0	299
Interventional Angiography	1		1159	272	Proton Beam Therapy	0	Λ	
Positron Emission Tomography (PET)	6	6	134	5,301	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	51	0	83,276	245,679		U	0	0
Magnetic Resonance Imaging	33	1	16,833	56,445	Cyber knife	0	0	0

ILLINOIS HOSP	ITALS DATA	SUMMAR	Y - (Calendar '	Year 2009			HSA	9		Pa	age 1
Number of Hospitals:			6	Emerge	ncy Services	3	P	atients by Ra	ice	Patie	nts by Ethn	icity
Number of Critical Ac	ccess Hospitals:		0		sifications		White		79.6%	Hispanic o	Latino:	7.8%
Number of Long-Terr	m Acute Care Ho	spitals:	0	Comprehe	ensive:	6	Black		14.5%	Not Hispan	ic or Latino:	89.8%
Number of General H	Hospitals		6	Basic:		0		an Indian	0.0%	Unknown:		2.4%
Number of Psychiatri	ic Hospitals		0	Stand-By:		0	Asian		0.7%	Traum	na Care Hos	pitals
Number of Rehabilita	ation Hospitals		0					an/ Pacific	0.0%		Adult	Pediatric
Number of Children's	Specialty Care I	Hospitals	0				Unknov	vn:	5.1%	Level 1:	3	0
										Level 2:	3	0
			<u>Fa</u>	cility Utiliza	tion Data by	Cate	gory of S	<u>ervice</u>				StaffBed
	Author		Beds	Peak				Observation	Average	Average	CON Occupancy	Occupancy
Clinical Service	CON B 12/31/2		p and	Census	Admissions		Inpatient Days	Days	Length of Stay	Daily Census	12/31/2009	Rate %
Medical/Surgical		0.54	368	761	45,717		187,570	20,779	4.6	570.8	60.0	65.8
0-14 Years					194		388					
15-44 Years					8,847		27,547					
45-64 Years					14,526		55,512					
65-74 Years					8,001		36,353					
75 Years +					14,149		67,770					
Pediatric		64	75	66	2,454		6,258	1,872	3.3	22.3	34.8	29.7
Intensive Care		-	140	139	8,365		32,529	203	3.9	89.7	56.0	64.1
Direct Admission					8,365		22,668					
Transfers					-,		9.861					
Obstetric/Gynecolog	N./	133	121	110	7,743		18,293	889	2.5	52.6	39.5	43.4
Maternity	ау				7,205		17,076					
Clean Gynecolog	v				538		1,217					
, .	,	0	0	0	0		0	0	0.0	0.0	0.0	0.0
Neonatal Long Term Care		0	0	0	0		0	0	0.0	0.0	0.0	0.0
				-							0.0	0.0
Swing Beds		400		400	0		0		0.0	0.0	50.7	20.0
Acute Mental Illness	·		116	106	4,077		26,989	3	6.6	74.0	58.7	63.8
Rehabilitation		66	68	65	1,341		15,175	1	11.3	41.6	63.0	61.1
Long Term Acute Ca	ire	0	0	0	0		0	0	11.3	0.0	0.0	0.0
Dedicated Observation	on	0						0				
Total Utilization	1,	500			69,697		286,814	23,747	4.5	850.9	56.7	
				Innatio	nt and Outpa	tiont	e Sarvad	by Payor So				
	Madiaara	Medica	i.d							Drivoto Do	117	
	Medicare			Otner		vate	Insurance	e Charity		Private Pa	-	Totals
Inpatients	44.6%	16.3			0.8% 590		31.1%		4.5%	2.69		60 607
· —	31,101	11,34					21,705		3,162	1,792		69,697
Outpatients	28.7%	17.4			1.2%		46.0%		1.4%	5.29		
	300,791	182,56			12,939		482,109		4,811	54,428	3	1,047,643
		Inpatient a	<u>nd Οι</u>		t Revenue by			e (Fiscal Yea	r Data)	Charity Car	Total	Charity
Inpatient	Medicare	Medicaid	O	ther Public	Private Ins	uran	ce Pri	ivate Pay	Totals	Expense	e c	are
Revenue (\$) in	48.6%	12.3%		0.4%		31.1	%	7.6%	100.0%	•	28	8.815
Millions	275.7	70.0		2.2		176	3.3	43.2	567.4	16.	2 Totals:	Charity Care
Outpatient	20.6%	9.5%		0.2%		57.7	70/	12.0%	100.0%		— as % (of Total Net evenue
Revenue (\$) in												evenue
Millions	137.2	63.7		1.3		384	1.0	80.1	666.9	12.	6	2.33%
Birt	hing Data			N	ewborn Nurs	erv	Litilization	n		Organ 1	ransplanta	tion
Number of Total Birth		6,802			Patient Days	, o i y	Landi	10,626			ı anəpidilid	
Number of Live Births		6,760			Patient Days			4,031		Kidney: Heart:		0 0
Birthing Rooms:		0			Patient Days			2,531		Lung:		0
Labor Rooms:		3			rsery Patientd	ays		17,188		Heart/Lung:		0
Delivery Rooms:		0			•	•	04 !!	,		Pancreas:		0
Labor-Delivery-Recov	•	22		Innetient Co		tory	Studies	4.044	675	Liver:		0
Labor-Delivery-Recov	ery-Postpartum	45		Inpatient St Outpatient S				1,941 2,567		Total:		0
C-Section Rooms:		9		•	formed Unde	r Cor	ntract		,064 ,734			
CSections Performed	•	2,250		3.000101		- 501		104	. • .			

SURGICAL RECOVERY STATIONS

80

				Surgery	and Opera	ting Room U	tilization				
Surgical Speciality		Operating	Rooms		Surgic	al Cases		Surgical H	ours	Hours r	oer Case
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	3	3	594	79	3,472	174	3,646	5.8	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	43	43	4,515	6,037	9,267	8,812	18,079	2.1	1.5
Gastroenterology	0	0	0	0	2,132	3,486	1,615	2,477	4,092	0.8	0.7
Neurology	0	0	0	0	1,151	967	5,043	1,471	6,514	4.4	1.5
OB/Gynecology	0	0	1	1	1,606	2,894	3,785	4,279	8,064	2.4	1.5
Oral/Maxillofacial	0	0	0	0	34	42	83	98	181	2.4	2.3
Ophthalmology	0	0	0	0	18	1,932	39	1,951	1,990	2.2	1.0
Orthopedic	0	0	0	0	3,451	4,193	9,398	8,105	17,503	2.7	1.9
Otolaryngology	0	0	0	0	304	2,162	535	3,056	3,591	1.8	1.4
Plastic Surgery	0	0	0	0	38	437	87	857	944	2.3	2.0
Podiatry	0	0	0	0	874	874	214	1,673	1,887	0.2	1.9
Thoracic	0	0	0	0	559	261	1,530	411	1,941	2.7	1.6
Urology	0	0	4	4	1,052	2,295	2,582	4,320	6,902	2.5	1.9
Totals	0	0	51	51	15,553	25,659	37,650	37,684	75,334	2.4	1.5

Dedicated and Non-Dedicated Procedure Room Utilzation											
		Procedure Rooms			<u>Surgic</u>	al Cases	Surgical Hours			Hours per Case	
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	17	17	5,382	12,948	4,725	11,372	16,097	0.9	0.9
Laser Eye Procedures	0	0	4	4	0	259	0	91	91	0.0	0.4
Pain Management	0	0	4	4	808	3,998	902	3,258	4,160	1.1	0.8
Cystoscopy	0	0	1	1	184	350	251	385	636	1.4	1.1

56

Stage 2 Recovery Stations

Stage 1 Recovery Stations

Cardiac Catheterization Labs		Cardiac Catheterization Utilization					
Total Cath Labs (Dedicated+Nondedicated labs):	13	Total Cardiac Cath Procedures:	8,118				
Cath Labs used for Angiography procedures	6	Diagnostic Catheterizations (0-14)	0				
Dedicated Diagnostic Catheterization Labs	1	Diagnostic Catheterizations (15+)	4,150				
Dedicated Interventional Catheterization Labs	0	Interventional Catheterizations (0-14):	0				
Dedicated EP Catheterization Labs	1	Interventional Catheterization (15+)	1,761				
		EP Catheterizations (15+)	2,207				
Emergency/Trauma Care		Cardiac Surgery Data					
Certified for Trauma Care	6	Total Cardiac Surgery Cases:	1,097				
Operating Rooms Dedicated for Trauma Care	3	Pediatric (0 - 14 Years):	0				
Number of Trauma Visits:	3,925	Adult (15 Years and Older):	1,097				
Patients Admitted from Trauma	3,174	Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases:					
Number of Emergency(ER) Stations:	127	Outpatient Service Data	463				
Persons Treated by Emergency Services:	258,702	· · · · · · · · · · · · · · · · · · ·	1,512,429				
Patients Admitted from Emergency:	43,335	Total Outpatient Visits Outpatient Visits at the Hospital/ Campus:	1,213,604				
Total ED Visits (Emergency+Trauma):	262,627	Outpatient Visits at the Hospitali Campus.	298,825				

Diagnostic/Interventional Equipment		Examinations			Radiation Equipment			Therapies/	
<u> </u>	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments	
General Radiography/Fluoroscopy	92	0	85,543	222,150	Lithotripsy	1	4	380	
Nuclear Medicine	17	0	9,395	20,492	Linear Accelerator	4	0	1.157	
Mammography	15	1	0	48,487	Image Guided Rad Therapy	3	0	203	
Ultrasound	36	0	19,962	72,387	Intensity Modulated Rad The	rap 3	0	321	
Diagnostic Angiography	0	0	0	0	High Dose Brachytherapy	. 2	1	19	
Interventional Angiography	1		0	888	Proton Beam Therapy	0	Λ		
Positron Emission Tomography (PET)	0	4	0	292	Gamma Knife	0	0	0	
Computerized Axial Tomography (CAT)	21	0	33,356	100,873		-	U	0	
Magnetic Resonance Imaging	12	1	9,235	23,188	Cyber knife	0	0	0	

ILLINOIS HOSP	ITALS DATA SU	ININIART - C	RY - Calendar Year 2009			HSA	10	Page 1		
Number of Hospitals:		6		ncy Services	Р	atients by Ra	ıce	<u>Patien</u>	nts by Ethn	<u>icity</u>
Number of Critical Ac	cess Hospitals:	3	Clas	sifications	White		81.6%	Hispanic or	Latino:	2.5%
Number of Long-Terr	n Acute Care Hospita	als: 0	Comprehe	ensive:	4 Black		11.0%	Not Hispani	c or Latino:	
Number of General H	ospitals	6	Basic:		2 Americ	an Indian	0.1%	Unknown:		21.3%
Number of Psychiatri	c Hospitals	0	Stand-By:		0 Asian		1.7%	<u>Traum</u>	a Care Hos	
Number of Rehabilita	tion Hospitals	0			Hawaii	an/ Pacific	0.0%		Adult	Pediatric
Number of Children's	Specialty Care Hosp	oitals 0			Unknov	wn:	5.7%	Level 1: Level 2:	1 1	0 0
		Fa	cility	tion Data by C	ategory of 9	Service		Level 2.		
	Authorized	<u>га</u> Peak Beds		LIOII Data by C		Observation	Average	Average	CON Occupancy	StaffBed Occupancy
Clinical Service	CON Beds 12/31/2009	Setup and Staffed	Peak Census	Admissions	Inpatient Days	Days	Length of	Daily Census	12/31/2009	Rate %
Medical/Surgical	375	309	247	14,059	52,981	8,009	Stay 4.3	167.1	44.6	54.1
0-14 Years		000		249	562	,	4.0		44.0	34.1
15-44 Years				1,669	5,009					
45-64 Years				3,653	13,222					
65-74 Years				2,810	10,935					
75 Years +				5,678	23,253					
Pediatric	25	9	6	313	702	293	3.2	2.7	10.9	30.3
-	34	32	32	1,700	5,158	285	3.2	14.9	43.9	46.6
Intensive Care Direct Admission	04	<u> </u>	J <u>L</u>	1,700	3,115	_00	J. <u>_</u>		.0.0	.0.0
Transfers				1,700	2,043					
	45	42	42	2,580	6,591	626	2.8	19.8	43.9	47.1
Obstetric/Gynecolog	y 43	42	42	2,534	6,486	020	2.0	19.0	45.5	47.1
Maternity Clean Gynecology	,			46	105					
,	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Neonatal										
Long Term Care	85	85	76	756	23,183	0	30.7	63.5	74.7	74.7
Swing Beds				283	1,813		6.4	5.0		
Acute Mental Illness	54	54	50	2,194	14,343	10	6.5	39.3	72.8	72.8
Rehabilitation	22	22	22	421	5,471	0	13.0	15.0	68.1	68.1
Long Term Acute Ca	re 0	0	0	0	0	0	13.0	0.0	0.0	0.0
Dedicated Observation	n 11					108				
Total Utilization	640			22,306	110,242	9,331	5.4	327.6	51.2	
			Inpatie	nt and Outpat	ients Served	by Payor So	<u>urce</u>			
	Medicare	Medicaid			ients Served ate Insuranc			Private Pag	V	Totals
Innationta	Medicare 43.4%	Medicaid 15.4%				e Charity		Private Pay		Totals
Inpatients				Public Priv	ate Insuranc	e Charity	/ Care		6	Totals 22,429
•	43.4%	15.4%		Public Priv	ate Insuranc 23.1%	e Charity	/ Care #####	5.4%	6	
Inpatients Outpatients	43.4% 9,739	15.4% 3,460		Public Priv 0.6% 133	ate Insuranc 23.1% 5,187	e Charity	/ Care #### 2,709	5.4% 1,201	6	
•	43.4% 9,739 31.8% 172,732	15.4% 3,460 18.3%	Other	Public Priv. 0.6% 133 1.2% 6,636	23.1% 5,187 40.6% 220,160	e Charity	/ Care #### 2,709 2.2% 2,089	5.4% 1,201 5.9% 31,831	6 Total	22,429
Outpatients	43.4% 9,739 31.8% 172,732	15.4% 3,460 18.3% 99,147 patient and Ou	Other	Public Priv. 0.6% 133 1.2% 6,636	23.1% 5,187 40.6% 220,160 Payor Source	e Charity	/ Care #### 2,709 2.2% 2,089	5.4% 1,201 5.9% 31,831 Charity Care	76 Total	22,429 542,595
•	43.4% 9,739 31.8% 172,732	15.4% 3,460 18.3% 99,147 patient and Ou	Other	Public Priv. 0.6% 133 1.2% 6,636 t Revenue by Private Insu	23.1% 5,187 40.6% 220,160 Payor Source	e Charity 12 se (Fiscal Yea	y Care ##### 2,709 2.2% 2,089	5.4% 1,201 5.9% 31,831	Total	22,429 542,595 Charity Care
Outpatients	43.4% 9,739 31.8% 172,732 <u>In</u> <i>Medicare M</i>	15.4% 3,460 18.3% 99,147 patient and Outledicaid Outledicaid	Other	Public Priv. 0.6% 133 1.2% 6,636 t Revenue by Private Insu	23.1% 5,187 40.6% 220,160 Payor Source rance Pr	te Charity 12 te (Fiscal Yea	/ Care ##### 2,709 2.2% 2,089 ir Data) Totals	5.4% 1,201 5.9% 31,831 Charity Care Expense	Total C Total C Totals:	22,429 542,595 Charity care 0.404 Charity Care
Outpatients Inpatient Revenue (\$) in	43.4% 9,739 31.8% 172,732 In Medicare 52.4% 80.2	15.4% 3,460 18.3% 99,147 patient and Outledicaid Official	other utpatient Nether Public 0.0% 0.0	Public Priv. 0.6% 133 1.2% 6,636 t Revenue by Private Insu	23.1% 5,187 40.6% 220,160 Payor Source rance Pro 34.8% 53.3	te Charity 12 te (Fiscal Yea ivate Pay 3.3% 5.0	/ Care ##### 2,709 2.2% 2,089 Ir Data) Totals 100.0% 153.1	5.4% 1,201 5.9% 31,831 Charity Care	Total C Totals: as % 6	22,429 542,595 Charity are 0.404 Charity Care of Total Net
Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in	43.4% 9,739 31.8% 172,732 In Medicare 52.4% 80.2 33.2%	15.4% 3,460 18.3% 99,147 patient and Outledicaid Off 9.6% 14.6 9.6%	Utpatient Net ther Public 0.0% 0.0	Public Priv. 0.6% 133 1.2% 6,636 t Revenue by Private Insu	23.1% 5,187 40.6% 220,160 Payor Source rance Pr 34.8% 53.3	te (Fiscal Yearivate Pay 3.3% 5.0 5.9%	y Care ##### 2,709 2.2% 2,089 IT Data) Totals 100.0% 153.1	5.4% 1,201 5.9% 31,831 Charity Care Expense	Total C Totals: as % 6	22,429 542,595 Charity care 0.404 Charity Care
Outpatients Inpatient Revenue (\$) in Millions Outpatient	43.4% 9,739 31.8% 172,732 In Medicare 52.4% 80.2	15.4% 3,460 18.3% 99,147 patient and Outledicaid Official	other utpatient Nether Public 0.0% 0.0	Public Priv. 0.6% 133 1.2% 6,636 t Revenue by Private Insu	23.1% 5,187 40.6% 220,160 Payor Source rance Pro 34.8% 53.3	te Charity 12 te (Fiscal Yea ivate Pay 3.3% 5.0	/ Care ##### 2,709 2.2% 2,089 Ir Data) Totals 100.0% 153.1	5.4% 1,201 5.9% 31,831 Charity Care Expense	Total C Totals: as % 6	22,429 542,595 Charity are 0.404 Charity Care of Total Net
Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions	43.4% 9,739 31.8% 172,732 In Medicare 52.4% 80.2 33.2%	15.4% 3,460 18.3% 99,147 patient and Outledicaid Off 9.6% 14.6 9.6%	other street New Market Public 0.0% 0.0% 0.0% 0.0	Public Priv. 0.6% 133 1.2% 6,636 t Revenue by Private Insu	23.1% 5,187 40.6% 220,160 Payor Source rance Pr. 34.8% 53.3 51.3% 116.1	12 te (Fiscal Yearivate Pay 3.3% 5.0 5.9% 13.4	y Care ##### 2,709 2.2% 2,089 IT Data) Totals 100.0% 153.1	5.4% 1,201 5.9% 31,831 Charity Care Expense 3.9	Total C Totals: as % 6	22,429 542,595 Charity Care 0.404 Charity Care of Total Net levenue 2.74%
Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions Birtt Number of Total Births	43.4% 9,739 31.8% 172,732 In Medicare 52.4% 80.2 33.2% 75.1	15.4% 3,460 18.3% 99,147 patient and Outledicaid Off 9.6% 14.6 9.6% 21.7	other street New Market New Marke	Public Priv. 0.6% 133 1.2% 6,636 t Revenue by Private Insu (5)	23.1% 5,187 40.6% 220,160 Payor Source rance Pr. 34.8% 53.3 51.3% 116.1	12 te (Fiscal Yearivate Pay 3.3% 5.0 5.9% 13.4	y Care ##### 2,709 2.2% 2,089 IT Data) Totals 100.0% 153.1	5.4% 1,201 5.9% 31,831 Charity Care Expense 3.6 Organ T	Total C Totals: as % 6	22,429 542,595 Charity Care 0.404 Charity Care of Total Net levenue 2.74%
Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions	43.4% 9,739 31.8% 172,732 In Medicare 52.4% 80.2 33.2% 75.1	15.4% 3,460 18.3% 99,147 patient and Outledicaid Off 9.6% 14.6 9.6% 21.7	Other Itpatient Ne ther Public 0.0% 0.0 0.0% 0.0	Public Priv. 0.6% 133 1.2% 6,636 t Revenue by Private Insu (23.1% 5,187 40.6% 220,160 Payor Source rance Pr. 34.8% 53.3 51.3% 116.1	12 te (Fiscal Yearivate Pay 3.3% 5.0 5.9% 13.4	y Care ##### 2,709 2.2% 2,089 IT Data) Totals 100.0% 153.1	5.4% 1,201 5.9% 31,831 Charity Care Expense 3.9	Total C Totals: as % 6	22,429 542,595 Charity Care 0.404 Charity Carrof Total Net
Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions Birtt Number of Total Births Number of Live Births Birthing Rooms:	43.4% 9,739 31.8% 172,732 In Medicare 52.4% 80.2 33.2% 75.1	15.4% 3,460 18.3% 99,147 patient and Outledicaid Office 14.6 9.6% 14.6 9.6% 21.7	Other Itpatient Ne ther Public 0.0% 0.0 0.0% 0.0 Level 1 Level 2	Public Privil 133 1.2% 6,636 t Revenue by Private Insu	23.1% 5,187 40.6% 220,160 Payor Source rance Pr. 34.8% 53.3 51.3% 116.1	12 te (Fiscal Yearivate Pay 3.3% 5.0 5.9% 13.4	y Care ##### 2,709 2.2% 2,089 IT Data) Totals 100.0% 153.1	5.4% 1,201 5.9% 31,831 Charity Care Expense 3.6 Organ T Kidney:	Total C Totals: as % 6	22,429 542,595 Charity Care 0.404 Charity Car of Total Net evenue 2.74% tion 0
Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions Birtt Number of Total Births Number of Live Births Birthing Rooms: Labor Rooms:	43.4% 9,739 31.8% 172,732 In Medicare 52.4% 80.2 33.2% 75.1	15.4% 3,460 18.3% 99,147 patient and Outledicaid Office 14.6 9.6% 14.6 9.6% 21.7	Other Itpatient Ne ther Public 0.0% 0.0 0.0% 0.0 Level 1 Level 2 Level 2+	Public Privil 133 1.2% 6,636 t Revenue by Private Insu	23.1% 5,187 40.6% 220,160 Payor Source rance Pr. 34.8% 53.3 51.3% 116.1	12 te (Fiscal Yearivate Pay 3.3% 5.0 5.9% 13.4 n 4,595 1,504	y Care ##### 2,709 2.2% 2,089 IT Data) Totals 100.0% 153.1	5.4% 1,201 5.9% 31,831 Charity Care Expense 3.9 6.9 Organ T Kidney: Heart:	Total C Totals: as % 6	22,429 542,595 Charity Care 0.404 Charity Carrof Total Net evenue 2.74% tion 0 0
Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions Birtt Number of Total Birth: Number of Live Births Birthing Rooms: Labor Rooms: Delivery Rooms:	43.4% 9,739 31.8% 172,732 Inj Medicare M 52.4% 80.2 33.2% 75.1	15.4% 3,460 18.3% 99,147 patient and Outledicaid Office 14.6 9.6% 14.6 9.6% 21.7	Other Itpatient Ne ther Public 0.0% 0.0 0.0% 0.0 Level 1 Level 2 Level 2+	Public Priv. 0.6% 133 1.2% 6,636 t Revenue by Private Insu ewborn Nurse Patient Days	23.1% 5,187 40.6% 220,160 Payor Source rance Pr. 34.8% 53.3 51.3% 116.1 Pary Utilization	12: ce (Fiscal Yearivate Pay 3.3% 5.0 5.9% 13.4 n 4,595 1,504 0	y Care ##### 2,709 2.2% 2,089 IT Data) Totals 100.0% 153.1	5.4% 1,201 5.9% 31,831 Charity Care Expense 3.6 Organ T Kidney: Heart: Lung:	Total C Totals: as % 6	22,429 542,595 Charity Care 0.404 Charity Care of Total Net evenue 2.74% tion 0 0 0
Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions Birtt Number of Total Birth: Number of Live Births Birthing Rooms: Labor Rooms: Delivery Rooms: Labor-Delivery-Recove	43.4% 9,739 31.8% 172,732 Inj Medicare 52.4% 80.2 33.2% 75.1 hing Data Sery Rooms:	15.4% 3,460 18.3% 99,147 patient and Outledicaid Office 14.6 9.6% 14.6 9.6% 21.7	Other Interpolation New Amount of the Public 0.0% 0.0 0.0 Level 1 Level 2 Level 2+ Total Number of the Public Total Number of the Public Interpolation of the P	Public Privil 133 1.2% 6,636 t Revenue by Private Insu 24 1.2% Patient Days Patient	23.1% 5,187 40.6% 220,160 Payor Source rance Pr. 34.8% 53.3 51.3% 116.1	12 te (Fiscal Yearivate Pay 3.3% 5.0 5.9% 13.4 n 4,595 1,504 0 6,099	y Care ##### 2,709 2.2% 2,089 IT Data Totals 100.0% 153.1 100.0% 226.3	5.4% 1,201 5.9% 31,831 Charity Care Expense 3.9 6.8 Organ T Kidney: Heart: Lung: Heart/Lung:	Total C Totals: as % 6	22,429 542,595 Charity Care 0.404 Charity Care of Total Net evenue 2.74% tion 0 0 0 0
Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions Birtt Number of Total Births Number of Live Births Birthing Rooms: Labor Rooms: Labor-Delivery-Recov. Labor-Delivery-Recov.	43.4% 9,739 31.8% 172,732 Inj Medicare 52.4% 80.2 33.2% 75.1 hing Data Sery Rooms:	15.4% 3,460 18.3% 99,147 patient and Outledicaid Office 14.6 9.6% 14.6 9.6% 21.7 2,406 2,380 0 0 0 7 22	Other Inpatient Net Inpatient Net Inpatient Net Inpatient Net Inpatient St	Public Privil 133 1.2% 6,636 t Revenue by Private Insu 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	23.1% 5,187 40.6% 220,160 Payor Source rance Pr. 34.8% 53.3 51.3% 116.1 Pary Utilization	12 te (Fiscal Yearivate Pay 3.3% 5.0 5.9% 13.4 n 4,595 1,504 0 6,099	y Care ##### 2,709 2.2% 2,089 IT Data 100.0% 153.1 100.0% 226.3	5.4% 1,201 5.9% 31,831 Charity Care Expense 3.9 6.9 Organ T Kidney: Heart: Lung: Heart/Lung: Pancreas:	Total C Totals: as % 6	22,429 542,595 Charity Care 0.404 Charity Care of Total Net evenue 2.74% tion 0 0 0 0 0 0
Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions Birtt Number of Total Birth: Number of Live Births Birthing Rooms: Labor Rooms: Delivery Rooms: Labor-Delivery-Recove	43.4% 9,739 31.8% 172,732 Inj Medicare 52.4% 80.2 33.2% 75.1 hing Data sery Rooms: ery-Postpartum	15.4% 3,460 18.3% 99,147 patient and Outledicaid Office 14.6 9.6% 14.6 9.6% 21.7	Other Itpatient Ne ther Public 0.0% 0.0 0.0% 0.0 Level 1 Level 2 Level 2+ Total Nu Inpatient St Outpatient St	Public Privil 133 1.2% 6,636 t Revenue by Private Insu 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	23.1% 5,187 40.6% 220,160 Payor Source rance Pr. 34.8% 53.3 51.3% 116.1 Pery Utilization Payor Studies	12 te (Fiscal Yearivate Pay 3.3% 5.0 5.9% 13.4 n 4,595 1,504 0 6,099	y Care ##### 2,709 2.2% 2,089 IT Data Totals 100.0% 153.1 100.0% 226.3	5.4% 1,201 5.9% 31,831 Charity Care Expense 3.9 6.9 Organ T Kidney: Heart: Lung: Heart/Lung: Pancreas: Liver:	Total C Totals: as % 6	22,429 542,595 Charity Care 0.404 Charity Care of Total Net evenue 2.74% tion 0 0 0 0 0 0 0

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Stage 2 Recovery Stations

SURGICAL RECOVERY STATIONS

26

				Surgery	and Opera	ting Room U	<u>Itilization</u>					
Surgical Speciality		Operating Rooms				al Cases		Surgical H	lours	Hours p	Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Cardiovascular	0	0	2	2	190	205	822	636	1,458	4.3	3.1	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	0	20	20	1,321	3,672	2,224	3,892	6,116	1.7	1.1	
Gastroenterology	0	0	1	1	130	958	251	1,892	2,143	1.9	2.0	
Neurology	0	0	0	0	273	329	772	799	1,571	2.8	2.4	
OB/Gynecology	0	0	0	0	700	1,412	1,256	2,265	3,521	1.8	1.6	
Oral/Maxillofacial	0	0	0	0	1	1	1	1	2	1.0	1.0	
Ophthalmology	0	0	1	1	1	1,967	1	1,530	1,531	1.0	0.8	
Orthopedic	0	0	1	1	1,289	1,427	2,822	2,118	4,940	2.2	1.5	
Otolaryngology	0	0	0	0	23	913	36	601	637	1.6	0.7	
Plastic Surgery	0	0	0	0	140	1,351	218	1,924	2,142	1.6	1.4	
Podiatry	0	0	1	1	127	127	0	209	209	0.0	1.6	
Thoracic	0	0	0	0	372	416	635	525	1,160	1.7	1.3	
Urology	0	0	0	0	57	341	106	384	490	1.9	1.1	
Totals	0	0	26	26	4,497	13,119	9,144	16,776	25,920	2.0	1.3	

	Dedicated and Non-Dedicated Procedure Room Utilzation											
		Procedure Rooms				al Cases	3	Surgical Hours			Hours per Case	
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Gastrointestinal	0	0	7	7	524	1,525	625	2,459	3,084	1.2	1.6	
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0	
Pain Management	0	0	2	2	0	126	0	111	111	0.0	0.9	
Cystoscopy	0	0	2	2	192	420	315	560	875	1.6	1.3	

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Stage 1 Recovery Stations

Cardiac Catheterization Labs		Cardiac Catheterization Utilization					
Total Cath Labs (Dedicated+Nondedicated labs):	4	Total Cardiac Cath Procedures:	5,601				
Cath Labs used for Angiography procedures	2	Diagnostic Catheterizations (0-14)	0				
Dedicated Diagnostic Catheterization Labs	0	Diagnostic Catheterizations (15+)	3,645				
Dedicated Interventional Catheterization Labs	0	Interventional Catheterizations (0-14):	0				
Dedicated EP Catheterization Labs	1	Interventional Catheterization (15+)	1,633				
		EP Catheterizations (15+)	323				
Emergency/Trauma Care		Cardiac Surgery Data					
Certified for Trauma Care	2	Total Cardiac Surgery Cases:	199				
Operating Rooms Dedicated for Trauma Care	0	Pediatric (0 - 14 Years):	0				
Number of Trauma Visits:	4.705	Adult (15 Years and Older):	199				
Patients Admitted from Trauma	1,221	Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases:					
Number of Emergency(ER) Stations:	49	'	177				
Persons Treated by Emergency Services:	99,457	Outpatient Service Data	E40.0E7				
Patients Admitted from Emergency:	13,145	Total Outpatient Visits	540,357				
3 ,	•	Outpatient Visits at the Hospital/ Campus:	437,541				
Total ED Visits (Emergency+Trauma):	104,162	Outpatient Visits Offsite/off campus	102,816				

Diagnostic/Interventional Equipment		Examinations		<u>nations</u>	Radiation Equipment			Therapies/
	Owned	Contract	Inpatient	Outpatient	nt		Contract	Treatments
General Radiography/Fluoroscopy	19	1	20,573	81,032	Lithotripsy	0	3	48
Nuclear Medicine	7	2	575	5,189	Linear Accelerator	2	0	13.171
Mammography	9	0	405	31,408	Image Guided Rad Therapy	2	0	3905
Ultrasound	11	0	3,783	21,284	Intensity Modulated Rad The	rap 2	0	3706
Diagnostic Angiography	0	0	0	0	High Dose Brachytherapy	. 0	0	0
Interventional Angiography	0		0	0	Proton Beam Therapy	0	Λ	0
Positron Emission Tomography (PET)	0	1	0	6	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	7	0	6,653	39,635		0	-	ŭ
Magnetic Resonance Imaging	2	3	488	2,472	Cyber knife	Ü	0	0

ILLINOIS HOSPI	TALS DATA SU	MMARY - (Calendar '	Year 2009			HSA	11		Pa	age 1
Number of Hospitals:		11	Fmerge	ency Services		P:	atients by Ra	ıca	Patier	nts by Ethn	icity
Number of Critical Acc	cess Hospitals:	1		sifications	•	White		78.8% Hispanic or L			
Number of Long-Term	•	s: 0	Comprehe	ensive.	4	Black		19.8%	Not Hispan	ic or Latino:	98.7%
Number of General Ho	ospitals .	11	Basic:		6		an Indian	0.0%	Unknown:		0.5%
Number of Psychiatric	: Hospitals	0	Stand-By:		1	Asian	an malan	0.3%	Traum	a Care Hos	pitals
Number of Rehabilitat	ion Hospitals	0	·				an/ Pacific	0.1%		Adult	Pediatric
Number of Children's	Specialty Care Hospi	tals 0				Unknov		1.0%	Level 1:	0	0
									Level 2:	0	0
		<u>Fa</u>	cility Utiliza	tion Data by C	Category of Service					CON	StaffBed
Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Ir	npatient Days	Observation Days	Average Length of Stay	Average Daily Census	Occupancy 12/31/2009	Occupancy Rate %
Medical/Surgical	1,194	947	717	43,112	1	73,966	8,361	4.2	499.5	41.8	52.7
0-14 Years				641		1,809					
15-44 Years				7,560		23,835					
45-64 Years				12,888		49,057					
65-74 Years				7,358		32,149					
75 Years +				14,665		67,116					
Pediatric	96	25	21	243		495	56	2.3	1.5	1.6	6.0
Intensive Care	110	109	95	4,776		22,629	35	4.7	62.1	56.4	57.0
Direct Admission				4,776		15,319					
Transfers						7,310					
Obstetric/Gynecology	, 195	162	111	8,133		19,391	3,187	2.8	61.9	31.7	38.2
Maternity	,			7,167		17,497	•				
Clean Gynecology				966		1,894					
Neonatal	0	0	0	0		0	0	0.0	0.0	0.0	0.0
Long Term Care	77	65	56	1,173		15,585	0	13.3	42.7	55.5	65.7
				270		2,452			6.7		
Swing Beds	206	181	165	7,074		39,244	0	9.1 5.5	107.5	52.2	59.4
Acute Mental Illness			81	•		•	2	12.3		57.4	57.4
Rehabilitation	86	86		1,460		18,015	3		49.4		-
Long Term Acute Car		0	0	0		0	0	12.3	0.0	0.0	0.0
Dedicated Observation	0						0				
Total Utilization	1,964			66,241	2	291,777	11,644	4.6	831.3	42.3	
			Inpatie	nt and Outpati	ients	Served	by Payor So	<u>urce</u>			
	Medicare	Medicaid	Other	Public Priva	ate I	nsurance	e Charity	/ Care	Private Pa	у	Totals
	39.7%	18.0%		3.4%		27.2%		5.1%	6.5%	6	rotars
Inpatients	26,310	11,920		2,283		18,015		3,390	4,323	3	66,241
	25.2%	17.5%		4.2%		43.1%		2.6%	7.49	6	
Outpatients	237,667	165,258	3	39,964	4	406,475	2	4,113	69,711		943,188
	Inp	atient and Ou	ıtpatient Ne	t Revenue by	Payo	or Source	e (Fiscal Yea	r Data)		Total	Charity
Immeticat			ther Public	Private Insu			vate Pay	Totals	Charity Care	-	Charity Care
Inpatient Revenue (\$) in	44.7%	18.1%	2.3%	4	30.39		4.6%	100.0%	Expense		
Millions	222.2	90.2	11.4		150.		23.0	497.2	0	Tatala	8.363 Charity Care
Outpatient							20.0		9.		of Total Net
Revenue (\$) in	18.3%	7.7%	2.7%	6	65.29	%	6.0%	100.0%		R	evenue
Millions	87.9	36.8	12.9		312.	.6	28.9	479.1	9.	3	1.88%
Divide	ing Data				1						
Number of Total Births	ning Data	5,975	_	lewborn Nurse Patient Days	ery c	Jtilization	<u>1</u> 11,612			ransplanta	
Number of Live Births:		5,927		Patient Days			2,349		Kidney:		0
Birthing Rooms:	_	0		Patient Days			517		Heart: Lung:		0 0
Labor Rooms:		9		rsery Patientda	avs		14,478		Heart/Lung:		0
Delivery Rooms:		1	. 5.51 110	•	•		,		Pancreas:		0
Labor-Delivery-Recove	•	33	Inpatient St	<u>Laborato</u>	ory S	tudies	1,397	U38	Liver:		0
Labor-Delivery-Recove	ery-Postpartum	18	Outpatient St				2,040		Total:		0
C-Section Rooms: CSections Performed:	4	5 ,474	•	formed Under	Cont	tract		305			
Coechons Fellonned:	1	,414				-	- 30				

SURGICAL RECOVERY STATIONS

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				Surgery	and Opera	ting Room U	<u>tilization</u>				
Surgical Speciality		Operating	Rooms		Surgic	al Cases		Surgical H	ours	Hours p	oer Case
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	4	4	607	408	2,108	574	2,682	3.5	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	56	56	4,711	6,717	7,888	6,928	14,816	1.7	1.0
Gastroenterology	0	0	4	4	247	1,008	197	560	757	0.8	0.6
Neurology	0	0	0	0	929	181	2,537	247	2,784	2.7	1.4
OB/Gynecology	0	0	5	5	2,649	3,722	3,860	3,449	7,309	1.5	0.9
Oral/Maxillofacial	0	0	0	0	61	664	70	1,073	1,143	1.1	1.6
Ophthalmology	0	0	1	1	11	1,315	14	924	938	1.3	0.7
Orthopedic	0	0	4	4	2,691	3,919	5,149	4,405	9,554	1.9	1.1
Otolaryngology	0	0	2	2	217	2,652	265	1,834	2,099	1.2	0.7
Plastic Surgery	0	0	2	2	272	2,848	445	2,517	2,962	1.6	0.9
Podiatry	0	0	1	1	842	842	89	861	950	0.1	1.0
Thoracic	0	0	0	0	262	76	536	90	626	2.0	1.2
Urology	0	0	7	7	872	2,851	1,011	2,337	3,348	1.2	0.8
Totals	0	0	86	86	13,627	27,203	24,169	25,799	49,968	1.8	0.9

Dedicated and Non-Dedicated Procedure Room Utilzation											
	Procedure Rooms			Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	24	24	3,989	19,879	3,789	16,610	20,399	0.9	0.8
Laser Eye Procedures	0	1	1	2	0	5	0	2	2	0.0	0.4
Pain Management	0	0	4	4	132	7,166	59	1,629	1,688	0.4	0.2
Cystoscopy	0	0	2	2	11	318	11	148	159	1.0	0.5

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Stage 2 Recovery Stations

Stage 1 Recovery Stations

Cardiac Catheterization Labs		Cardiac Catheterization Utilization	
Total Cath Labs (Dedicated+Nondedicated labs):	12	Total Cardiac Cath Procedures:	8,597
Cath Labs used for Angiography procedures	5	Diagnostic Catheterizations (0-14)	0
Dedicated Diagnostic Catheterization Labs	0	Diagnostic Catheterizations (15+)	5,189
Dedicated Interventional Catheterization Labs	0	Interventional Catheterizations (0-14):	0
Dedicated EP Catheterization Labs	1	Interventional Catheterization (15+)	2,615
		EP Catheterizations (15+)	354
Emergency/Trauma Care		Cardiac Surgery Data	
Certified for Trauma Care	0	Total Cardiac Surgery Cases:	424
Operating Rooms Dedicated for Trauma Care	9	Pediatric (0 - 14 Years):	0
Number of Trauma Visits:	0	Adult (15 Years and Older):	424
Patients Admitted from Trauma	0	Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	
Number of Emergency(ER) Stations:	132	'	228
Persons Treated by Emergency Services:	259,893	Outpatient Service Data	
, , ,	,	Total Outpatient Visits	1,198,244
Patients Admitted from Emergency:	40,364	Outpatient Visits at the Hospital/ Campus:	1,094,464
Total ED Visits (Emergency+Trauma):	259,893	Outpatient Visits Offsite/off campus	103,780

Diagnostic/Interventional Equipment		Examinations		<u>nations</u>	Radiation Equipment			Therapies/	
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments	
General Radiography/Fluoroscopy	98	0	76,943	237,820	Lithotripsy	0	176	132	
Nuclear Medicine	16	2	8,655	14,173	Linear Accelerator	2	0	8,890	
Mammography	20	1	0	73,300	Image Guided Rad Therapy	1	0	25	
Ultrasound	43	0	27,252	59,117	Intensity Modulated Rad The	rap 1	0	1007	
Diagnostic Angiography	0	0	0	0	High Dose Brachytherapy	. 0	0	0	
Interventional Angiography	0		0	0	Proton Beam Therapy	0	0	·	
Positron Emission Tomography (PET)	0	4	2	452	Gamma Knife	0	0	0	
Computerized Axial Tomography (CAT)	17	2	26,792	101,564		0	U	0	
Magnetic Resonance Imaging	9	4	4,010	18,998	Cyber knife	0	0	0	